

- ☒ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2023-0508-115837

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
CY 2023

Unit/Office/Dept/Div: **Regional Climate Change R & D Center**
 Project Code: **Facility Development**
 Purpose: **For RCCRDC building maintenance**

Total Budget : **108,840.00**
 Funding : **STF**
 PPMP #: **46-1-1488-2023-4-0-0**

| General Description | Quantity | Unit | Unit Cost | Estimated Budget | Schedule/Milestone of Activities (in quantities) | | | | | | | | | | | |
|---|----------|------|-----------|-------------------|--|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|
| | | | | | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec |
| Construction and Electrical Supplies | | | | | | | | | | | | | | | | |
| LED Fluorescent Tube (T8) with louver reflector (Double), 18 watts x 4ft, (Recessed type) | 60 | set | 1,614.00 | 96,840.00 | | | | | | 60 | | | | | | |
| LED Bulb, 15 watts | 40 | pcs | 300.00 | 12,000.00 | | | | | | 40 | | | | | | |
| Sub-Total | | | | 108,840.00 | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | |
| Grand Total | | | | 108,840.00 | | | | | | | | | | | | |

Prepared by:
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Noted by:
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 Unit Head/Project Leader

Noted By:
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 Head, Budget Office

Date: **05/08/2023**

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies