

- ☒ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☐ Supplemental



Republic of the Philippines  
**VISAYAS STATE UNIVERSITY**  
 Visca, Baybay City, Leyte

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PPMP-2022-0819-56459

## PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2023

Unit/Office/Dept/Div: **Annals of Tropical Research**

Project Code: **ATR-2023**

Purpose: **Subscription of ScholarOne for ATR, SHJ & ReSERDS (Online Manuscript Submission System: a product of Clarivate Analytics)** PPMP #: **51-5-944-2023-8-0-2**

Total Budget : **553,633.92**

Funding : **GF-MOOE**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
<b>IT Supplies and Equipment</b>																
ScholarOne Manuscripts	1	Yearly	553,633.92	553,633.92			1									
<b>Sub-Total</b>				<b>553,633.92</b>												
<b>Grand Total</b>				<b>553,633.92</b>												

Prepared by:   
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Noted by:   
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Noted By:   
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Date: **09/01/2022**

<> \*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies