

☒ Original PMP

☐ Revised (Changed items, same budget)

☐ Supplemental

PROJECT PROCUREMENT MANAGEMENT PLAN (PMP)

CY 2023



Unit/Office/Dept/Div: **Office of the Head for Planning**
Project Code: **MOOE 2024 Proposal Submission**
Purpose: **Snacks for MOOE 2024 Proposal Submission**

Total Budget : **4,000.00**
Funding : **GF-MOOE**
PPMP #: **191-5-2360-2023-2-0-4**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Food & Food Ingredients																
Snacks AM	50	set	80.00	4,000.00			50									
Sub-Total				4,000.00												
Grand Total				4,000.00												

Prepared by: 
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Noted by: 
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Unit Head/Project Leader

Noted By: 
ALICIA M. FLORES
Head, Budget Office

Date: **03/09/2023**

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation
Note: Please make a separate PMP for each funding source.
Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies,
Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies