

☒ Original PPMP  
☐ Revised (Changed items, same budget)  
☐ Supplemental



Republic of the Philippines  
**VISAYAS STATE UNIVERSITY**  
 Visca, Baybay City, Leyte

**PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)**

CY 2023



PPMP-2023-0913-145198

Unit/Office/Dept/Div: Physical Plant Office  
 Project Code: Repair of Cebu Office  
 Purpose: Repair of Cebu Office

Total Budget : 90,000.00  
 Funding : STF  
 PPMP #: 223-1-89-2023-8-0-3

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
<b>Construction and Electrical Supplies</b>																
Screened Sand	20	cu.m.	1,500.00	30,000.00									20			
Concrete Hollow Blocks (CHB), 4"	400	pieces	25.00	10,000.00									400			
Sanitary Pipe, (PVC), 4" x 10', S-1000	10	pcs	450.00	4,500.00									10			
<b>Sub-Total</b>				<b>44,500.00</b>												
<b>Hardware</b>																
Steel Bar, Deformed(Corrugated), 12mm x 6m	30	length	330.00	9,900.00									30			
Steel Bar, Deformed(Corrugated), 10mm x 6m	50	length	250.00	12,500.00									50			
Concrete Hollow Blocks (CHB), 6"	350	piece	27.00	9,450.00									350			
Cement, Portland	30	bag	330.00	9,900.00									30			
G.I. Tie Wire #16	15	KI	90.00	1,350.00									15			
<b>Sub-Total</b>				<b>43,100.00</b>												
<b>Grand Total</b>				<b>87,600.00</b>												

Prepared by:   
**MARIO C. BANTUGAN**

Noted by:   
**MARIO LILIO P. VALENZONA**  
 Unit Head/Project Leader

Noted By:   
**ALICIA M. FLORES**  
 Head, Budget Office

Date: 09/13/2023

<> \*Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation  
 Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies,  
 Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies