



233-2-814-2025-1-1-4



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
CY 2025

- ☒ Original PPMP
☐ Revised (Changed items, same budget)
☐ Supplemental

Unit/Office/Dept/Div: **Planning Office**Project Code: **Construction of a two-storey dormitory for VSU-Isabel**Total Budget : **26,000,000.00**Funding : **GF-CO**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Infrastructure																
Mobilization	1	lot	200,000.00	200,000.00	1											
Earthworks	1	lot	1,260,000.00	1,260,000.00		1										
Civil Works	1	lot	18,024,000.00	18,024,000.00		1										
Water and Sewer	1	lot	256,000.00	256,000.00					1							
Electrical	1	lot	260,000.00	260,000.00						1						
Installation of Furniture and Fixture	1	lot	6,000,000.00	6,000,000.00										1		
Sub-Total				26,000,000.00												
Grand Total				26,000,000.00												

Prepared by: _____

TONI MARC L. DARGANTES

Submitted by: _____

DILBERTO O. FERRAREN

Unit Head/Project Leader

Date: **02/06/2024**

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies,
Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies