

☒ Original PMP
☐ Revised (Changed items, same budget)
☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2023



Unit/Office/Dep/Div: **Office of the Director for Physical Plant**
 Project Code: **Magbuto Spring**
 Purpose: **Magbuto Spring**

Total Budget: **97,000.00**
 Funding: **STF**
 PMP #: **176-1-89-2023-5-0-55**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantiles)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Construction and Electrical Supplies																
Labor: Repair of Magbuto Spring Distribution Lines	1	lot	97,000.00	97,000.00						1						
Sub-Total				97,000.00												
Grand Total				97,000.00												

Prepared by: *[Signature]*
MARIO C. BANTUGAN

Noted by: *[Signature]*
MARIO LILIO P. VALENZONA
 Unit Head/Project Leader

Noted By: *[Signature]*
AUCIA M. FLORES
 Head, Budget Office
Other structure

Date: **06/13/2023**

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation
 Note: Please make a separate PMP for each funding source.
 Categorize the entries such as Office Supplies, Office Appliances & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies,
 Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies