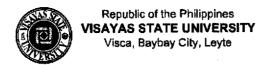
☑ Original PPMP
Revised (Changed items, same budget)
Supplemental





PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2024

Unit/Office/Dept/Div: Physical Plant Office

Project Code:

For use in the PPO Furniture Shop

Purpose:

For use in the PPO Furniture Shop

Total Budget: 58,000.00

Funding: GF-MOOE

PPMP#:

223-5-89-2024-2-0-7

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Construction and Electrical Supplies																<u> </u>
Hand Planer Portable 3-1/4" good quality	1	unit	6,000.00	6,000.00				1								
Blade, Circular Saw Wood 10" 250mm x 30T	8	pcs	3,000.00	24,000.00		•		8								
Router Bit Set 12mm 1/2	1	set	2,000.00	2,000.00				1								<u> </u>
Round file, 3/16" x 7-7/8" for Chainsaw	25	pcs	300.00	7,500.00				25								
Wood Router Machine	1	unit	17,000.00	17,000.00				1								
Sub-Total				56,500.00												<u> </u>
Grand Total				56,500.00								[

Prepared by:

Submitted by:

Unit Head/Project Leader

Date: 03/05/2024

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies

^{*}Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation Note: Please make a separate PPMP for each funding source.