

☒ Original PPMP

☐ Revised (Changed items, same budget)

☐ Supplemental



Republic of the Philippines

VISAYAS STATE UNIVERSITY

 Visca, Baybay City, Leyte



PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

 CY 2024

Unit/Office/Dept/Div: Physical Plant Office

 Project Code: For use in the PPO Furniture Shop

 Purpose: For use in the PPO Furniture Shop

Total Budget : 58,000.00

 Funding : GF-MOOE

 PPMP #: 223-5-89-2024-2-0-7

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (In quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Construction and Electrical Supplies																
Hand Planer Portable 3-1/4" good quality	1	unit	6,000.00	6,000.00				1								
Blade, Circular Saw Wood 10" 250mm x 30T	8	pcs	3,000.00	24,000.00				8								
Router Bit Set 12mm 1/2	1	set	2,000.00	2,000.00				1								
Round file, 3/16" x 7-7/8" for Chainsaw	25	pcs	300.00	7,500.00				25								
Wood Router Machine	1	unit	17,000.00	17,000.00				1								
Sub-Total				56,500.00												
Grand Total				56,500.00												

Prepared by:

MARIO C. BANTUGAN

Submitted by:

MARIO LILIO P. VALENZONA

 Unit Head/Project Leader

{{-- Date: **03/05/2024**

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

 Note: Please make a separate PPMP for each funding source.

 Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies,

 Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies