

☑ Original PPMP
Revised (Changed items, same budget)
☐ Supplemental





PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) CY 2025

1/26/24.

PPMP #: **PPMP-2025-092524-0526**

END-USER/UNIT: Department of Pest Management

CHARGED TO GF-MOOE -

RSNA 14-1416-02

Project, Programs and Activities(PPAs):

For laboratory use

	General Description	Quantity / Size	Estimated Budget	Mode of Procurement		Schedule/Milestone of Activities (in quantities)											
Code					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
	Laboratory Supplies																
	6x Loading Dye (with xylene cyanol gel loading dye), 5 x 1ml	1 boxes	2,600.00	NP - Small Value Procurement	1												
	Nucleic acid gel stain, gel red, 100ul/tube	1 tube	8,000.00	NP - Small Value Procurement	1											>_	
	dNTP set, 100mM Solutions, 4x0.25 mL	1 boxes	12,000.00	NP - Small Value Procurement	1												
en Temperatura de la companio de la	DNA Taq polymerase, 500 U/tube/kit, with MgCl2 and PCR buffer in the kit	2 kit	10,000.00	NP - Small Value Procurement	2												
	Sub-Total		32,600.00														
	TOTAL BUDGET:		32,600.00				<u></u>	L			<u> </u>		L			<u> </u>	

Note: Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

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Submitted by:

ROBELYN T. PIAMONTE Unit Head/Project Leader Date: 09/25/2024