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PPMP-2023-0908-144320

- ☒ Original PPMP
☐ Revised (Changed items, same budget)
☐ Supplemental

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2024

Total Budget : 250,000.00
Funding : GF-MOOE
PPMP #: 45-5-722-2024-8-0-1

Unit/Office/Dept/Div: Department of Biotechnology
Project Code: VSU-IP-2024-11
Purpose: office and laboratory supplies and equipment for the project

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Laboratory Supplies																
Agarose, molbio grade, 100g/bot	1	500ml/bot	7,000.00	7,000.00	1											
GelRed Nucleic Acid Gel Stain	1	tubes	8,000.00	8,000.00	1											
Microcentrifuge Tubes (1.5mL Capacity)	1	pack	1,000.00	1,000.00	1											
Microcentrifuge Tubes (0.6mL Capacity)	1	pack	1,500.00	1,500.00	1											
Microcentrifuge tubes, 0.2 ml, with cap, clear, sterile	1	pack	2,500.00	2,500.00	1											
Centrifuge tube, 50 ml, sterile	1	pack	1,250.00	1,250.00	1											
Centrifuge tubes, 15 ml, sterile	1	pack	1,250.00	1,250.00	1											
Soil DNA extraction kit, 50 preps	1	kit	45,072.00	45,072.00	1											
RNAse-free water	1	btl	5,400.00	5,400.00	1											
Gloves, Nitrile, Medium	2	box of 50's	1,500.00	3,000.00	2											
Gloves, Nitrile, Small	2	box of 50's	1,500.00	3,000.00	2											
Delicate Task Wiper	4	pack	200.00	800.00	4											
Pipette tips, refill, 0.1-10 uL, 1000pcs/pack, short, clear	1	pack	1,000.00	1,000.00	1											
Pipette tips, refill, 2.0-200.0 uL, 1000pcs/pack, yellow or clear	1	pack	1,200.00	1,200.00	1											
Pipette tips,refill, 100-1000 uL, 1000pcs/pack, blue or clear	1	pack	1,500.00	1,500.00	1											
Ethanol, absolute, molbio grade, 99.9% 2.5L	1	500ml/bot	3,000.00	3,000.00	1											
Loading Dye for Electrophoresis	1	Vial	3,100.00	3,100.00	1											
5M NaCl, 250 ml	1	btl	4,250.00	4,250.00	1											
0.5M EDTA, 100 ml	1	btl	4,685.00	4,685.00	1											

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
10x TBE Buffer, 500 ml	1	btl	3,900.00	3,900.00	1											
Proteinase K, 100 mg	1	tube	15,000.00	15,000.00	1											
RNase A	1	kit	12,000.00	12,000.00	1											
3 layer Non-woven surgical face mask, at least 50 pcs. per box	3	boxes	200.00	600.00	3											
Primers and Sequencing Fees	2	Yearly	49,900.00	99,800.00	2											
Sub-Total				229,807.00												
Office Supplies																
Paper towel, interfolded, 2 ply, approx. 150 pulls/pack	5	packs	100.00	500.00	5											
Paper, Manila	5	pcs	6.00	30.00	5											
Paper, Bond, A4, S-24, 80 gsm	3	reams	289.00	867.00	3											
Paper, Bond, Long, S-24, 80 gsm	2	reams	328.00	656.00	2											
Sub-Total				2,053.00												
Trainings																
Accommodation and Meals Package	4	pc	4,500.00	18,000.00	4											
Sub-Total				18,000.00												
Grand Total				249,860.00												

Prepared by:  **MARCIANA B. GALAMBAO**

Noted by:  **MARCIANA B. GALAMBAO**
Unit Head/Project Leader

Noted By:  **ALICIA M. FLORES**
Head, Budget Office

Date: **09/08/2023**

<> *Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation
Note: Please make a separate PPMP for each funding source.
Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies