

- ☒ Original PPMP
☐ Revised (Changed items, same budget)
☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2024-0402-188787

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
 CY 2024

Unit/Office/Dept/Div: **Office of the Vice President for the Student Affairs and Services**

Project Code: **IHK-2024**

Purpose: **VSU Centennial Aqua Events**

Total Budget : **25,000.00**

Funding : **STF**

PPMP #: **PPMP-2024-040224-0032**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Food & Food Ingredients																
Snacks AM	150	set	80.00	12,000.00				150								
Snacks PM	150	set	80.00	12,000.00				150								
Sub-Total				24,000.00												
Grand Total				24,000.00												

Prepared by: _____

SHEILA MARIE C. LEMOS

Submitted by: _____

ALELI A. VILLOCINO
 Unit Head/Project Leader

{{-- Date: **04/02/2024**

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies