

☒ Original PPMF
☐ Revised (Changed items, same budget)
☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2023

Unit/Office/Dept/Div: Office of the Director for Physical Plant
 Project Code: Entrance Gym
 Purpose: Painting of Side Entire Expansion

Total Budget : 420,000.00
 Funding : STF
 PPMP #: 176-1-89-2023-6-0-76

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General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Labor Services																
Painting of Side Entrance Entire Bleachers, including CR and Front Columns, Expansion of Gym	1	lot	420,000.00	420,000.00								1				
Sub-Total				420,000.00												
Grand Total				420,000.00												

Prepared by: M. M. M. M.

MANO C. SANTURBAN

Noted by:

MARIBELLO F. VALENZONA
 Unit Head/Project Leader

Noted by:

ALICIA M. FLORES
 Head, Budget Office

STF M. J. M.

Date: 07/11/2023

* Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), KSP, Supplemental or Augmentation
 Note: Please make a separate PPMP for each funding source.
 Categorize the entries such as Office Supplies, Office Appliances & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies