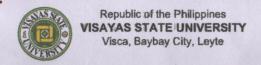
☑ Original PPMP
Revised (Changed items, same budget)
Supplemental





## PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2022

Unit/Office/Dept/Div: Office of the Director for Physical Plant

Project Code:

Installation and Removal Scaffolding CEBU Office

Purpose:

Repair of CEBU Office

Total Budget: 161,000.00

Funding: STF

PPMP #: 176-1-89-2022-3-0-11

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Construction and Electrical Supplies																
Labor for CEBU Office	1	lot	161,000.00	161,000.00					1							
Sub-Total				161,000.00												
Grand Total				161,000.00												

Prepared by:

MARIO C BANTIGAN

Noted by:

MARIO LILIO P. VALENZONA Unit Head/Project Leader Noted By:

ALICIA M. FLORES

Head, Budget Office

Date: 05/05/2022

\*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies