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Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2021

Unit/Office/Dept/Div: **Office of the Graduate School**
Project Code: **ODGS 2021**
Purpose: **Annual publication**

Total Budget : **90,000.00**
Funding : **STF**

- ☒ Original PPMP
☐ Revised (Changed items,)
☐ Supplemental

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)									
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct
Printing Services														
Printing of Science & Humanities Journal 2019	100	copies	900.00	90,000.00		100								
Sub-Total				90,000.00										
Grand Total				90,000.00										

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WENIFREDA T. OCLINARIA

Noted by: *Janabella B. Tulin*
JANABELLA B. TULIN
Unit Head/Project Leader

Funds Available: *Myrna S. Pancito*
MYRNA S. PANCITO
Head, Budget Office

*Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation
Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies