Purpose: Project Code:

Unit/Office/Dept/Div: Department of Biological Sciences DBS (A.III.b.1) 2023 Office and Laboratory Use

		2000
Visca, Baybay City, Leyte	VISAYAS STATE UNIVERSITY	Republic of the Philippines



PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) CY 2023

Total Budget: 200,000.00 GF-MOOE

Funding: PPMP #: 5-5-2097-2023-7-0-1

))	-	-	Estimated			Sche	dule/N	lilesto	ne of A	ctivitie	s (in q	Schedule/Milestone of Activities (in quantities)	es)		
General Description	Quantity	Cnit	Unit Cost	Budget	Jan	Feb	Mar	Apr	May	Jun	Ju L	Aug	Sep	Oct 1	Nov	Dec
Construction and Electrical Supplies																
Ballast, Fluorescent, 40W	20	pcs	280.00	5,600.00	20											
Bulb, LED, 15W	25	pieces	300.00	7,500.00	10			55								
Sub-Total				13,100.00												
Fuel & Lubricants										•						
Gasoline, Unleaded	74	г	90.00	6,660.00	20		20	20		14						
Engine Oil, 10W-40	5	_	300.00	1,500.00	2			2								
Sub-Total				8,160.00												
Hardwares																
Fluorescent Tube, 40 watts	15	рc	300.00	4,500.00	15									annia an		
Sub-Total				4,500.00										00.07.A.0.04.000		
IT Supplies and Equipment																
Ink, Epson 003,Genuine Black 65mL	10	btl	350.00	3,500.00	6							CONNECTION OF	PROFESSOR SE	NO ALEXANDO		
Ink, Epson, genuine, (BK) T664, 70 ml	10	pieces	350.00	3,500.00	10							NT-00-00-00	*	-contract	************	
Printer, Tank Ink System, 3 in 1 (Print, Scan, Copy)		unit	11,000.00	11,000.00												
CPU (Central Processing Unit)	2	рc	15,000.00	30,000.00	2											
Computer Keyboard USB		pcs	400.00	400.00	>											
Computer Monitor 21.5", VA	2	рc	7,500.00	15,000.00	2											
Mouse, Wired, Optical, USB	2	pieces	210.00	420.00	2						***************************************					
HDMI to HDMI cable	2	piece	500,00	1,000.00	2											
Sub-Total				64,820.00												
Labor Services									ena/Assessmana							

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General Description	Quantity	Unit	Unit Cost	Budget	Jan	Feb	Mar	Apr	May	Jun	, Inc	Aug	Sep C		Nov D	Dec
Repair and Maintenance of aircondition units	6	unit	1,000.00	6,000.00	2			-+		-+	-+	-+	\dashv		-+	
Sub-Total				6,000.00							and other state of the state of	-	Taxonia de la constanta de la	Committee of the Commit		OCCUPANT CONTRACT
Laboratory Supplies								and the second s								alization and the second
Scalpel Blade	2	box of 50's	280.00	560.00	2					WAS FADIOUS VIOLENCE	New York Control of the Control of t	***************************************	une salado con carres do carro	Dographe and Aller of State St		
Sub-Total	Outstanding of the property of the second se		(Paramoptibeassinapeus) permites and proceedings benefits abo	560.00												
Mapping & Surveying Materials																
Battery,Energizer Double AA	51	pieces	454.00	2,270.00	ڻ.											
Sub-Total				2,270.00												
Office Supplies				eneral anno Alababate de la primera de proprieta de la proprie							_				-	
Paper, Bond, A4, S-24, 80 gsm	120	reams	289.00	34,680.00	20		20	20		20 2	20			20		
Pen, Ball, blue	40	pieces	10.00	400.00	20			20								
Ink, Refill, for Permanent Marker, Black, 30mL	4	btls	115.00	460.00	2			2								
Ink, Refill, for Permanent Marker, Blue, 30mL	4	btls	115.00	460.00	2			2						************		
Ink, Refill, for Whiteboard Marker, Blue, 30mL	വ	btls	165.00	825.00	ပ			2								
Broom, Soft (Tambo), Large, Heavy Duty	20	pcs	250.00	5,000.00	20			- Andrew Committee								
Stick Broom (tingting) 6" from the top, approx 370 pcs	10	piece	40.00	400.00	10				14					***************************************		
Dust pan, plastic, stand-up handle, large	5	pc	140.00	700.00	5				odinionipunis							
Dust pan, plastic, stand-up handle, small	15	pc	75.00	1,125.00	15									ero anomalie regula		
Floor Mop with wooden handle, heavy duty	ယ	pcs	240.00	720.00	သ			on the second					da 3-2/// A15	MATERIAL STATE OF THE STATE OF		
Folder, File, Long, 14pts, White	50	piece	10.00	500.00	30			20	*******					Name and section of the section of t		
Folder, File, Short, 14pts, White	30	piece	8.00	240.00	20			10					***************************************			
Folder, Pressboard, US, Green, Long	50	pcs	30.00	1,500.00	30					N)	20					
Alcohol, Ethyl, 70% solution, 1 gallon	ы	gallons	600.00	1,800.00	ω											
Clip, Double Binder, 2" (approx. 51mm), Black, 12 pcs/box	C 1	boxes	70.00	350.00	Ch	**************************************			No. CONTROL SERVICE				***************************************		TANKS OF THE TANKS	
Clip, Double Binder, 1" (approx. 25mm), Black, 12 pcs/box	5	boxes	20.00	100.00		5										
Soap, Detergent, Powder, 1 kilo/pack, any scent	5	Δ	105.00	525.00	5											
Glue, Multi-Purpose, White, at least 130g (118mL)	5	btls	78.00	390.00	5											
Paper Cutter, Wooden, 18" x 15" (A3)		pcs	2,500.00	2,500.00												
Multi-purpose Plastic Tray, Big/Large	5	pieces	120.00	600.00	5											
Stapler, HD No.35	ω	pc	350.00	1,050.00	ω											
Stapler, HD-# 10	10	pieces	100.00	1,000.00	10								CLAN TO THE PROPERTY OF THE PR			

O shts/pack 3 pack 2 boxes 5 boxes 10 pieces Ilors 50s/pack 10 boxes k, 30mL 3 btls 5 boxes 4 piece 5 pc color 1 pcs 5 rolls 1 boxes 9nt 2 gal Long 20 pc 3 pack	O Donate in the second			11,220	Estimated		*construction of the control of the	Sch	nedule/	Schedule/Milestone of Activities (in quantities)	one of	Activi	ies (in	quant	ities)	CONTRACTORISMENT	
hts/pack 3 pack 250.00 750.00 3 2 boxes 20.00 40.00 2 5 boxes 75.00 375.00 5 10 pieces 50.00 500.00 10 30mL 10 boxes 35.00 350.00 10 30mL 3 btils 165.00 495.00 3 30mL 4 piece 68.00 272.00 4 5 pc 40.00 200.00 5	General Description	Quantity	Onic	Ouit Cost	Budget	Jan	Feb	Mar	Apr	May	nu	шL	Aug	Sep	Oct		
2 boxes 20.00 40.00 2 5 boxes 75.00 375.00 5 6 boxes 75.00 375.00 5 75.00 500.00 10 75 50s/pack 10 boxes 35.00 350.00 10 75 boxes 35.00 495.00 3 75 boxes 38.00 190.00 5 75 pc 40.00 272.00 4 76 piece 68.00 272.00 4 77 pcs 115.00 115.00 1 78 pc 70.00 270.00 5 79 pc 70.00 270.00 5 70 pc 700.00 2 70 pc 7.00 140.00 2 70 pc 7.00 140.00 2 70 pc 7.00 612.00 3 75,869.00 612.00 61	Paper, Photo, high gloss, A4, 230G, 20 shts/pack	ω	pack	250.00	750.00	ω											
55 boxes 75.00 375.00 5 6 10 pieces 50.00 500.00 10 6 10 pieces 50.00 500.00 10 6 10 boxes 35.00 350.00 10 6 30mL 3 btls 165.00 495.00 3 6 4 piece 68.00 272.00 4 6 5 pc 40.00 200.00 5 6 5 rolls 25.00 115.00 1 6 1 boxes 270.00 125.00 5 6 1 boxes 270.00 270.00 1 6 1 boxes 270.00 700.00 2 6 2 gal 350.00 700.00 2 6 3 pack 204.00 612.00 3 6 4 pack 204.00 612.00 3 6 4 pack 204.00 612.00 3 6	Chalk, Colored, Dustless, 12 pcs/box	2	boxes	20.00	40.00	2							www.controlledistroll			are a constraint of the constr	
10 pieces 50.00 500.00 10 10 10 10 10 10 10 10 10 10 10 10 1	Chalk, White, Dustless, 100 pcs/box	5	boxes	75.00	375.00	5											
rs 50s/pack 10 boxes 35.00 350.00 10 0 30mL 3 btts 165.00 495.00 3 0 30mL 5 boxes 38.00 190.00 3 0 4 piece 68.00 272.00 4 0 5 pc 40.00 200.00 5 0 1 pcs 115.00 115.00 1 0 1 boxes 270.00 270.00 1 0 1 pc 7.00 700.00 2 0 0 1 pc 7.00 140.00 20 0 0 1 pc 7.00 612.00 3 0 0 1 pc 204.00 612.00 3 0 0 1 pc 7.00 7.00 0 0 0	Pen, Whiteboard Marker, blue,	10	pieces	50.00	500.00	10							And the second s				
30mL 3 btls 165.00 495.00 3 4 5 boxes 38.00 190.00 5 4 piece 68.00 272.00 4 4 piece 68.00 272.00 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4	Pin, Push, hammerhead type, asstd colors 50s/pack	10	boxes	35.00	350.00	10											
5 boxes 38.00 190.00 5 6 4 piece 68.00 272.00 4 6 5 pc 40.00 200.00 5 6 5 pcs 115.00 115.00 1 6 1 pcs 270.00 125.00 5 6 6 1 boxes 270.00 270.00 1 6 6 1 pc 7.00 140.00 20 6 6 2 pc 7.00 140.00 20 6 6 3 pack 204.00 612.00 3 6 6 4 pc 204.00 612.00 3 6 6	Ink, Refill, for Whiteboard Marker, Black, 30mL	သ	btls	165.00	495.00	ω											
4 piece 68.00 272.00 4 5 pc 40.00 200.00 5 blor 1 pcs 115.00 115.00 1 5 rolls 25.00 125.00 5 1 1 boxes 270.00 270.00 1 9 2 gal 350.00 700.00 2 9 3 pack 204.00 612.00 3 9 60,459.00 4 9 9 9 159,869.00 150.00 1 9 9	Fastener, Paper, plastic, 50 sets/box	5	boxes	38.00	190.00	Çī							angenina mananana manana manana				
5 pc 40.00 200.00 5 40.00 blor 1 pcs 115.00 115.00 1 4 5 rolls 25.00 125.00 5 4 4 1 boxes 270.00 270.00 1 4 4 2 gal 350.00 700.00 2 4 4 1 pack 204.00 612.00 3 4 4 3 pack 204.00 612.00 3 4 4 4 pack 204.00 612.00 3 4 4	Scissors, 6" heavy duty, good quality	4	piece	68.00	272.00	4											
blor 1 pcs 115.00 115.00 1 4	Correction Tape, 8m x 5mm wide	IJ	pc	40.00	200.00	თ											
5 rolls 25.00 125.00 5 I 1 boxes 270.00 270.00 1 I 2 gal 350.00 700.00 2 I I ng 20 pc 7.00 140.00 20 I I 3 pack 204.00 612.00 3 I I I 60,459.00 T I I I I I I	Tape Dispenser, 1" tape, big core, any color		pcs	115.00	115.00												
1 boxes 270.00 270.00 1	Transparent Tape (1")	ڻ.	rolls	25.00	125.00	5											
2 gal 350.00 700.00 2 ng 20 pc 7.00 140.00 20 3 pack 204.00 612.00 3 60,459.00 60,459.00 60,459.00 60,459.00 60,459.00	Rubberband, #18, 350 gms/box		boxes	270.00	270.00								and with the state of the state				
20 pc 7.00 140.00 20	Soap, Detergent, Liquid, 1 gal, any scent	2	gal	350.00	700.00	2											
3 pack 204.00 612.00 3 60,459.00 612.00 3 60,459.00 60,4	Envelope, Document, Brown, 150 lbs, Long	20	pc	7.00	140.00	20											
159,869.00	Tissue, Bathroom, 2 Ply, 12rolls/pack	З	pack	204.00	612.00	ω											
159,869	Sub-Total				60,459.00						*						
	Grand Total																

Prepared by:

Noted by:

ANALYN M. MAZO
Unit Head/Project Leader

Noted By:

ALICIA M. FLORES (§ · Head, Budget Office 1985 · 30]

Date: 08/19/2022

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies