

- Original PPMP
- Revised (Changed items, same budget)
- Supplemental



Republic of the Philippines  
**VISAYAS STATE UNIVERSITY**  
 Visca, Baybay City, Leyte

**PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)**

CY 2022

Unit/Office/Dept/Div: **Farm Resource Management Institute**  
 Project Code: **GENERAL FUND**  
 Purpose: **For Office Use**

Total Budget : 70,000.00  
 Funding : **GF-MOOE**  
 PPMP #: **19-5-1591-2022-6-0-7**



General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
<b>Construction and Electrical Supplies</b>																
Paint, TTC, Raw Sienna, Latex	12	cans	90.00	1,080.00									12			
Paint, TTC, Toluidine Red, Latex, 1/4L	5	cans	90.00	450.00									5			
Sheets, (G.I.) Corrugated, Gauge 26 (0.40mm), 8'	26	piece	550.00	14,300.00									26			
Skin Coat, 20kg/bag	2	bag	550.00	1,100.00									2			
Paint Flat Latex: Good Quality	1	gal	750.00	750.00									1			
<b>Sub-Total</b>				<b>17,680.00</b>												
<b>Hardware</b>																
Plywood, Marine, 1/2"(thickness) x 4' x 8'	5	piece	900.00	4,500.00									5			
Plywood, Marine, 1/4"(thickness) x 4' x 8'	20	piece	520.00	10,400.00									20			
Plywood, Marine, 3/4"(thickness) x 4' x 8'	8	piece	1,550.00	12,400.00									8			
Nails, Common Wire, 1"	4	kl	90.00	360.00									4			
Nails, Finishing, 2"	4	kl	80.00	320.00									4			
Paint, Latex, Burnt Umber, 1/4 liter per can	5	can	80.00	400.00									5			
Paint, Silver Alum	2	gallon	210.00	420.00									2			
Paint Brush, 2"	1	pcs	80.00	80.00									1			
Paint Brush, 4"	1	pcs	40.00	40.00									1			
Paint Roller with handle, 9"	1	pcs	190.00	190.00									1			
Abrasive Paper, Sand Paper Grit #120, 9" x 11"	20	sheet	30.00	600.00									20			
Nails, Roofing (Umbrella), 2 1/2"	5	kl	130.00	650.00									5			
Paint, Metal Primer, Red Lead	8	gallon	900.00	7,200.00									8			
Cement, Portland	5	bag	300.00	1,500.00									5			

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)															
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec				
G.I. Tie Wire #16	2	kl	90.00	180.00																
Steel Bar, Round (plain), 10mm x 6m	10	length	295.00	2,950.00																
Wood Glue	1	quart	180.00	180.00																
Polyurethane Top coat	2	gallon	1,900.00	3,800.00																
Epoxy Primer with catalyst	1	gallon	920.00	920.00																
Varnish, plastic, natural	5	bitl	80.00	400.00																
<b>Sub-Total</b>				<b>47,490.00</b>																
<b>Grand Total</b>				<b>65,170.00</b>																

Prepared by: *Vanessa*  
**VANESSA MAY B. MILAN**

Noted by: *[Signature]*  
**DHENBER C. LUSANTA**  
 Unit Head/Project Leader

Noted By: *[Signature]*  
**ALICIA M. FLORES**  
 Head, Budget Office *2022* Date: 08/09/2022

<> \*Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation  
 Note: Please make a separate PMP for each funding source.  
 Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies,  
 Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies