

- ☒ Original PPMP  
☐ Revised (Changed items, same budget)  
☐ Supplemental



Republic of the Philippines  
**VISAYAS STATE UNIVERSITY**  
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2023-0104-84603

**PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)**  
**CY 2023**

Unit/Office/Dept/Div: **Office of the Vice President for the Student Affairs and Services**

Project Code: **OVPSAS-2023-GF**

Purpose: **Operational Planning Workshop**

Total Budget : **10,000.00**

Funding : **GF-MOOE**

PPMP #: **133-5-614-2023-0-0-1**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
<b>Food &amp; Food Ingredients</b>																
Snacks AM (50.00)	25	set	50.00	1,250.00	25											
Mineral Bottled Water	50	pcs	15.00	750.00	50											
Snacks PM (50.00)	25	packs	50.00	1,250.00	25											
Packed Meals for Lunch (150.00) (FOR IN HOUSE TRAINING WITHIN VSU)	25	packs	150.00	3,750.00	25											
<b>Sub-Total</b>				<b>7,000.00</b>												
<b>Grand Total</b>				<b>7,000.00</b>												

Prepared by:

**SHEILA MARIE C. LEMOS**

Noted by:

**ALELI A. VILLOCINO**  
 Unit Head/Project Leader

Noted By:

**ALICIA M. FLORES**  
 Head, Budget Office

Date: **01/04/2023**

<> \*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies