



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte



80-5-971-2021-7-0-6

- ☒ Original PPMP
☐ Revised (Changed items, same budget)
☐ Supplemental

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2021

Unit/Office/Dept/Div: **Heavy Eqpt. & Light Vehicle Maint. Unit**

Project Code: **Motor Pool/ PPO 2021**

Purpose: **For repair of Rosa Bus 01, Garbage Truck, Mit. Strada, & Generator of USHER**

Total Budget : **400,000.00**

Funding : **GF-MOOE**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Machineries																
General overhaul of Genset, Yangdong diesel (Engine Y4102D)	1	unit	90,000.00	90,000.00									1			
Water separator for air compressor	3	unit	3,500.00	10,500.00									3			
Sub-Total				100,500.00												
Vehicle Supplies																
General Engine repair of Rosa Bus 01 (4D35 engine)	1	unit	120,000.00	120,000.00									1			
General Under Chassis Repair of Mitsubishi Rosa Bus 01	1	unit	40,000.00	40,000.00									1			
General Engine repair of Mitsubishi Strada 2003 model, (4D56 engine)	1	unit	75,000.00	75,000.00									1			
Clutch booster assembly for Garbage Truck	2	pcs	9,000.00	18,000.00									2			
Sub-Total				253,000.00												
Grand Total				353,500.00												

Prepared by: **VINCENT PAUL C. ASILOM**

Noted by: **MARLON G. BURLAS**
Unit Head/Project Leader

Funds Available: **MYRNA S. PANCITO**
Head, Budget Office

Date: **08/27/2021**

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies