

- ☒ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

SCAN HERE



PPMP-2022-0830-58463

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
CY 2023

Unit/Office/Dept/Div: **Office the of Head Income Generating Projects**

Project Code: **VSU SPRING WATER 2023**

Purpose: **For Project Use**

Total Budget : **135,000.00**

Funding : **STF**

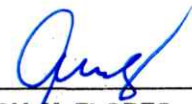
PPMP #: **90-1-897-2023-7-0-0**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Hardwares																
Paint, Latex Flat, White	10	gallon	690.00	6,900.00	5		1	1			2			1		
Sheets, (G.I.) Corrugated, Gauge 26 (0.40mm) 4' x 14'	6	sheet	980.00	5,880.00	2		1	3								
Tile Grout, White, 2kls/bag	6	bag	250.00	1,500.00		2	2		2							
Sub-Total				14,280.00												
Laboratory Supplies																
Disposable Hair Cap	7	packs	220.00	1,540.00	3		3	1								
Bleach, liquid, 99.9% antibac, 1 gallon	4	gallon	450.00	1,800.00		2		2								
pH Meter pen type	1	pcs	2,500.00	2,500.00		1										
Sub-Total				5,840.00												
Office Equipment																
Air Condition, Window type, Inverter, 1 HP, Standard size	1	pc	33,000.00	33,000.00			1									
Sub-Total				33,000.00												
Office Supplies																
Face Mask, Surgical, Disposable, 3-ply, 50 pcs/box	10	boxes	150.00	1,500.00	5	2		2	1							
Umbrella Seal	60000	pc	0.50	30,000.00	3000	16000		1500	2500		25000	2000		1000	9000	
Nozzle Cap	1000	pc	5.00	5,000.00	300	100		100	100		100	100		100	100	
Non-Spill Sticker, Blue	60000	pc	0.50	30,000.00	25000	15000		1000	3000		10000	2000		2000	2000	
Floor Mop with wooden handle, heavy duty	3	pcs	240.00	720.00	2		1									
Apron, Plastic, for Adult	4	pc	120.00	480.00	2		1	1								
Sediment Filter 1 micron	10	pcs	500.00	5,000.00		5	2		3							
Sediment Filter 5 micron	10	pcs	500.00	5,000.00		3	3	2	2							

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
TDS PH METER	2	pc	1,500.00	3,000.00	1			1								
Hand towel (microfiber)	10	pcs	100.00	1,000.00		3	2	2	3							
Sponge (plato) <i>(for disinfecting)</i>	18	pcs	10.00	180.00		5	5	4			4					
Sub-Total				81,880.00												
Grand Total				135,000.00												

Prepared by: 
MARVIN B. BANDALAN

Noted by: 
ARGINA M. POMIDA
Unit Head/Project Leader

Noted By: 
ALICIA M. FLORES
Head, Budget Office

Date: **08/30/2022**

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies