



95-3-1069-2021-0



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

- ☒ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☐ Supplemental

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
CY 2021

Unit/Office/Dept/Div: **VSU Hostel**
Project Code: **HOSTEL-2020**

Total Budget : **100,000.00**
Funding : **IGP**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantites)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Electrical Supplies																
Electrical Tape, Vinyl	20	rolls	20.00	400.00	10	10										
Sub-Total				400.00												
Hardwares																
P-trap, 1", Urinal (US)	5	pieces	220.00	1,100.00	5											
PVC, P-Trap, 1-1/2"	5	pieces	45.15	225.75	5											
PVC, P-Trap, 1"	5	pieces	25.00	125.00	5											
Sealant, Vulca Seal	10	liters	420.00	4,200.00	5	5										
Valspar, clear gloss varnish	8	gallons	225.00	1,800.00	4	4										
Brush, paint, 3" vulcanized Globe	5	pieces	48.00	240.00	5											
Sub-Total				7,690.75												
Laboratory Supplies																
Surgical mask	5	boxes	600.00	3,000.00	5											
Sub-Total				3,000.00												
Office Appliances/Equipment																
Wet and Dry Vacuum Cleaner	1	unit	5,000.00	5,000.00	1											
Sub-Total				5,000.00												
Office Supplies and Materials																
Pen, Ball, BIC, blue	50	pieces	10.00	500.00	15			10			10			15		
Pen, Ball, BIC, black	50	pieces	10.00	500.00	10	10		10			10			10		
Zonrox, Disinfectant cleaner, lemon scented	100	gallons	124.00	12,400.00	12	12	12	12	12	12	12			16		
Soap, Dish washing Liquid Refill Lemon 200ml	10	pack	36.00	360.00	10											
Lysol Disinfectant spray 340gm	50	cans	171.00	8,550.00	10	10	10	10	10							

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantites)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Paper, Bond, A4, 80 gsm	13	ream	260.00	3,380.00	5	5	3									
Paper, Bond long 8-1/2 x 13, S-20 70gsm US Superwhite	15	reams	275.00	4,125.00	5	5	5									
Chlorine granules	50	kilo	85.00	4,250.00	5	5	5	5	5	5	5	5	5	5		
Soap, Toilet , guest size	250	pieces	7.90	1,975.00	100	100	50									
Fastener, Paper, plastic	10	boxes	87.00	870.00	2	2	2	2	2							
Clip Paper Plastic Gem type jumbo vinyl coated	10	boxes	17.35	173.50	2	2	2	2	2							
Clip Paper Plastic Gem type 33mm vinyl coated	10	boxes	10.00	100.00	2	2	2	2	2							
Pen, Highlighting, Stabilo Boss asstd color	10	pieces	15.00	150.00	2	2	2	2	2							
Staple Wire, #35	12	boxes	36.95	443.40	2	2	2	2	2	2						
Floor mop, w/mop bucket, microfiber spin rotating 360 ?	6	pc	1,500.00	9,000.00	2	2	2									
Folder, File long 14pts laserwhite	50	piece	15.00	750.00	10	10	10	10	10							
Folder, File short 14pts laserwhite	50	piece	10.00	500.00	20	10	20									
Insect spray, 300ml. Baygon	30	cans	219.36	6,580.80	5	5	5	5	5	5						
Tissue Paper, 250 twin-ply shts,	200	piece	8.15	1,630.00	100	100										
POWDER DETERGENT	50	kilo	95.00	4,750.00	5	5	5	5	5	5	5	5	5	5		
Plastic bag (sando bag) large	2000	pieces	0.98	1,960.00	200	200	200	200	200	200	200	200	200	200		
Pencil, Mongol #2	20	pieces	4.50	90.00	5	5	5	5								
biodegradable black trash bags	40	pack	100.00	4,000.00	10	10	10	10								
Pen, Pentel Pilot JUMBO black	12	pieces	106.95	1,283.40	2	2	2	2	2	2						
Broom, Soft, Tambo, Heavy Duty, Baguio or equiv.	10	pc	250.00	2,500.00	2	2	2	2	2							
Fabric conditioner for linens anti-bacterial	15	gallon	380.00	5,700.00	3	3	3	3	3							
Datafilers, DF-3125B, Jumbo	15	pieces	207.00	3,105.00	5	5	5									
Flashlights, HD, w/ chargeable battery (3batt.cap)	2	pieces	500.00	1,000.00	2											
Battery, Alkaline size AA, 2 pcs/pack	5	packet	43.50	217.50	5											
Battery, Alkaline size AAA, 2 pcs/pack	50	packet	19.30	965.00	20	20	10									
Datafilers, H- 9-1/2" x L- 15-1/2 x D- 6"	3	pieces	500.00	1,500.00	3											
Bathroom Disinfectant, assorted scents, 450ml	6	btls	100.00	600.00	6											
Sub-Total				83,908.60												
Grand Total				99,999.35												

Prepared by: APRIL GAYLE V. CALUNANGAN

Noted by: APRIL GAYLE V. CALUNANGAN
Unit Head/Project Leader

Funds Available: MYRNA S. PANCITO
Head, Budget Office

Date: 07/29/2020



*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies