



29 December 2020

Honorable Senator Joel Villanueva

Committee on Higher Technical Vocational Education
Senate of the Philippines
Pasay City

Dear **Senator Villanueva**:


In connection with PASUC Adv. No. 130 s. 2020, we would like to thank you for the additional budget you have given to the Visayas State University. The proposed utilization of the amount are the following:

Particulars	Amount	Remarks
ICT Connection and Other Equipment	500,000.00	Refer to Annex A for details
Cultural, Sports and Other Activities for all SUCs	500,000.00	Uniform for chorale and costumes for dance troupe P 200,000.000
		Video conferencing solution 1 year subscription Up to 300 participants per meeting Unlimited meetings 53 hosts P 230,000.00
		Webinar platform 1 year subscription Up to 500 participants P 70,000.00
Total	1,000,000.00	

Your continued assistance will help us in the implementation of flexible learning which is essential to our core mandate of VSU.

Thank you.

Very truly yours,


EDGARDO E. TULIN
President

VISAYAS STATE UNIVERSITY

List of Items Proposed Expenses

Campus	No.	Description	Unit Price	# of units	Total Price	Total Campus price	Grand Total
Villaba	1	LTE Kit	14,286	7	99,998.50	99,998.50	500,000.50
		CAT 6A 23AWG, U/UTP, LSZH Jkt, Indoor 3 AWG solid bare copper conductors, non-plenum, Polyolefin insulation, twisted pairs,					
Isabel	1	central spline,	8500	10	85,000.00	99,600.00	
	2	RJ-45 per piece	6	1500	9,000.00		
		Rj-45 boots					
	3	100pcs per pack	130	20	2,600.00		
		RJ-45 Crimper					
	4	tool set	1500	2	3,000.00		
		CAT 6A 23AWG, U/UTP, LSZH Jkt, Indoor 3 AWG solid bare copper conductors, non-plenum, Polyolefin insulation, twisted pairs,					
Tolosa	1	central spline,	8500	10	85,000.00	99,600.00	
	2	RJ-45 per piece	6	1500	9,000.00		
		Rj-45 boots					
	3	100pcs per pack	130	20	2,600.00		
		RJ-45 Crimper					
	4	tool set	1500	2	3,000.00		
		CAT 6A 23AWG, U/UTP, LSZH Jkt, Indoor 3 AWG solid bare copper conductors, non-plenum, Polyolefin insulation, twisted pairs,					
Alang-alang	1	central spline,	8500	10	85,000.00	99,600.00	
	2	RJ-45 per piece	6	1500	9,000.00		
		Rj-45 boots					
	3	100pcs per pack	130	20	2,600.00		

Campus	No.	Description	Unit Price	# of units	Total Price	Total Campus price	Grand Total
	4	RJ-45 Crimper tool set	1500	2	3,000.00		
MAIN CAMPUS	1	Smart Limiteless Plan 3500 subsription(Unli Data, Non-stop Surf) for 12 months	42,000	1	42,000.00	101,202.00	
	2	Smart Sim only BYOD plan 300 Unli text Unli for 12 months	3600	3	10,800.00		
	3	1000m 1 Cores 3 Steel Wire outdoor G657 FTTH fiber optic Drop Wire Cable	3700	8	29,600.00		
	4	Fiber Optic FTTH Tool Kit with Optical Power Meter Cable Cleaver Stripper	2491	2	4,982.00		
	5	Fiberhome SC connector Butterfly 1 Bundle 10 pcs FREE STRIPPER	600	5	3,000.00		
	6	1 Pair HTB-GS-03 A&B Gigabit Fiber Optical Media Converter 1000Mbps Single Mode Single Fiber SC Port 20KM With Power Supply	900	9	8,100.00		
	7	FTTH Tools S Type Fiberfixing Parts Clamp for Drop Cable	34	80	2,720.00		