

☒ Original PPMP

☐ Revised (Changed items, same budget)

☐ Supplemental



Republic of the Philippines  
**VISAYAS STATE UNIVERSITY**  
Visca, Baybay City, Leyte

SCAN HERE



PPMP-2023-0814-137582

**PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)**

**CY 2024**

Unit/Office/Dept/Div: **Office of the Head of the University Review Services**

Project Code: **URS PPMP 2024**

Purpose: **Office Use**

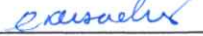
Total Budget : **100,000.00**


Funding : **GF-MOOE**

PPMP #: **89-5-2857-2024-7-0-0**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
<b>IT Supplies and Equipment</b>																
Laptop 14" (i3)	1	unit	38,000.00	38,000.00								1				
Ink, Epson 003,Genuine Black 65mL	10	btl	350.00	3,500.00								10				
Ink, EPSON 003,Genuine Magenta 65mL	10	btl	350.00	3,500.00								10				
Ink, EPSON 003,Genuine Yellow 65mL	10	btl	350.00	3,500.00								10				
Ink, EPSON 003,Genuine Cyan 65mL	10	btl	350.00	3,500.00								10				
<b>Sub-Total</b>				<b>52,000.00</b>												
<b>Office Equipment</b>																
Sliding Paper Cutter	2	unit	2,550.00	5,100.00								2				
<b>Sub-Total</b>				<b>5,100.00</b>												
<b>Office Supplies</b>																
Paper, Bond, A4, S-24, 80 gsm	10	reams	289.00	2,890.00								10				
Paper, Bond, Long, S-20, 70 gsm	10	reams	286.00	2,860.00								10				
Whiteboard, Wall Mount, 3' x 5', w/ aluminum frame	1	pcs	2,100.00	2,100.00								1				
Steel Cabinet, 4 drawers with lock, vertical, black	1	unit	11,000.00	11,000.00								1				
<b>Sub-Total</b>				<b>18,850.00</b>												
<b>Grand Total</b>				<b>75,950.00</b>												

Prepared by:   
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Noted by:   
**CHRISTY M. DESADES**  
Unit Head/Project Leader

Noted By:   
**ALICIA M. FLORES**  
Head, Budget Office

Date: **08/14/2023**