

- ☒ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2022-0901-59417

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2023

Unit/Office/Dept/Div: **Renewable Energy Research Center**

Project Code: **CC18-RE03.1719**

Purpose: **Project use**

Total Budget : **98,520.00**

Funding : **GF-MOOE**

PPMP #: **107-5-834-2023-7-0-1**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Agricultural/Farm Supplies																
Jute Sack/ Burlap, 10 meters/roll	4	rolls	1,800.00	7,200.00			2						2			
Sub-Total				7,200.00												
Construction and Electrical Supplies																
Temperature and Humidity Sensor DHT11	4	pc	270.00	1,080.00			4									
Silicon Sealant	12	tubes	200.00	2,400.00			6			6						
Flex Tape, rubberized waterproof tape 4" wide	3	pcs	350.00	1,050.00			3									
Thermocouple wire, type K, 100m/roll	1	roll	5,000.00	5,000.00				1								
Gasket maker, high temp RTV, 85g	12	pcs	200.00	2,400.00			6			6						
Sub-Total				11,930.00												
Electronics supplies																
Wire AWG #22, Stranded, Black 100meter/roll	1	roll	800.00	800.00			1									
Wire AWG #22, Stranded, Red 100meter/roll	1	roll	800.00	800.00			1									
Wire AWG #28, Stranded, Black 100meter/roll	1	roll	700.00	700.00			1									
Wire UL2464 Signal Wire 3 cores, AWG #24, 100m/roll	1	roll	1,800.00	1,800.00			1									
Wire UL2464 Signal Wire 4 cores, AWG #24, 100m/roll	1	roll	2,000.00	2,000.00			1									
Wire AWG #28, Stranded, Red 100meter/roll	1	roll	700.00	700.00			1									
Wire AWG #28, Stranded, Yellow 100meter/roll	1	roll	700.00	700.00			1									
Wire AWG #22, Stranded, White 100meter/roll	1	roll	800.00	800.00			1									
Temperature and Humidity Sensor, DHT22	6	pcs	350.00	2,100.00			3			3						
Sub-Total				10,400.00												
Hardware																

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Evaporative Cooling Pad	24	pad	350.00	8,400.00			12			12						
Retractable Steel Tape, 8m	1	piece	400.00	400.00			1									
Retractable Steel Tape, 5m	1	piece	350.00	350.00			1									
Sub-Total				9,150.00												
IT Supplies and Equipment																
Micro Card Memory Shield Module	3	pcs	500.00	1,500.00			3									
Non-contact water level sensor	6	pcs	600.00	3,600.00			3			3						
Solenoid Valve, 1/2" NPS, Brass	3	pcs	600.00	1,800.00			3									
Solenoid valve, 1/2" NPS, plastic water valve	3	pcs	300.00	900.00			3									
Sub-Total				7,800.00												
Laboratory Equipment																
Temperature-Humidity Data Logger	2	piece	2,000.00	4,000.00			2									
Anemometer, Rotating Vane and Thermistor, Data logging, Digital	1	set	35,000.00	35,000.00			1									
Tachometer, Non-contact, LCD	1	pc	10,000.00	10,000.00			1									
Sub-Total				49,000.00												
Office Supplies																
Scouring Pad, custom size scouring roll 60cm width	1	roll	3,000.00	3,000.00			1									
Sub-Total				3,000.00												
Grand Total				98,480.00												

Prepared by:

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Noted by:

ELDON R. DE PADUA
Unit Head/Project Leader

Noted By:

ALICIA M. FLORES
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CCIS-KE03-1719
KEI

Date: **09/01/2022**

<> *Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies