

☒ Original PPMPP☐ Revised (Changed items, same budget)☐ Supplemental





INDICATIVE PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
CY 2025

Unit/Office/Dept/Div: **Extension Office**
Project Code: **ODEX Admin**
Purpose: **Quarterly Inspection of Extension Projects/Program**

Total Budget : 43,840.00
Funding : **GF-MOOE**
PPMP #: **243-5-2869-2025-1-0-3**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Food & Food Ingredients																
Snacks AM	20	set	80.00	1,600.00				5			5			5		5
Packed Meals for Lunch (200.00)	20	packs	200.00	4,000.00				5			5			5		5
Sub-Total				5,600.00												
Grand Total				5,600.00												

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Submitted by: 
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Unit Head/Project Leader

{{-- Date: 02/29/2024

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation
Note: Please make a separate PPMPP for each funding source.
Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies,
Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies