

- ☒ Original PPMP
☐ Revised (Changed items, same budget)
☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte



10-2-1498-2021-9-0-3

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
CY 2021

Unit/Office/Dept/Div: **Department of Plant Breeding & Genetics** Total Budget : **5,534,000.00**
 Project Code: **Completion of Lecture Hall and Classroom Rehabilitation of Breeding Nursery Seed Storage Facility and Tissue Culture** Funding : **GF-CO**
 Purpose: **Expansion of the Department of Plant Breeding and Genetics (Additional Lab Equipment)**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
IT Supplies and Equipment																
LCD Projector, XGA (1024x768)	3	unit	27,000.00	81,000.00											3	
Sub-Total				81,000.00												
Laboratory Equipment																
Wide Mini-Sub Cell Horizontal Electrophoresis System()	1	pc	120,000.00	120,000.00												1
Autoclavable Pipetter of Single Channel, 0.2-2 µl ()	1	pc	17,000.00	17,000.00											1	
Autoclavable Pipetter of Single Channel, 1-10 ul ()	1	pc	17,000.00	17,000.00											1	
Autoclavable Pipetter of Single Channel, 2-20 ul ()	1	pc	17,000.00	17,000.00												1
Autoclavable Pipetter of Single Channel, 10-100 ul ()	1	pc	15,000.00	15,000.00											1	
Autoclavable Pipetter of Single Channel, 20-200 ul ()	1	pc	15,000.00	15,000.00												1
Autoclavable Pipetter of Single Channel, 100-1000 ul ()	1	pc	15,000.00	15,000.00												1
Sub-Total				216,000.00												
Grand Total				297,000.00												

Prepared by:
DARLYNA A. DUPAL

Noted by:
ROMMEL M. GARRIDO
 Unit Head/Project Leader

Funds Available:
ALICIA M. FLORES
 Head, Budget Office

Date: **10/19/2021**

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies