

- ☒ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2024-1220-242157

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
 CY 2025

END-USER/UNIT: **Central Analytical Service Laboratory**
CHARGED TO STF
 Project, Programs and Activities (PPAs):
 For laboratory use

PPMP #: **PPMP-2025-122024-0816**
 Project Code: **CASL- 2025 (1)**

Code	General Description	Quantity / Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	Laboratory Equipment															
	Acetylene Gas for AAS	5 tank	90,000.00	Direct Contracting	3			2								
	Alcohol Thermometer 200 °C	1 pcs	500.00	Public Bidding	1											
	Sub-Total		90,500.00													
	Laboratory Supplies															
	1000 ?L pipette tips (Blue)	1 pack	1,300.00	Public Bidding	1											
	125 ml Erlenmeyer flask	50 pcs	25,000.00	Public Bidding			50									
	5000 ul pipette tips (Neutral), at least 1000 pcs. per pack	1 pack	3,500.00	Public Bidding	1											
	Alcohol Thermometer 110 °C	1 pc	450.00	Public Bidding	1											
	Ammonia, NH3	3 btls	7,800.00	Public Bidding	3											
	ammonium meta vanadate, AR>	3 gms	10,500.00	Public Bidding	2			1								
	Buffer Solution pH 10, 500 mL	1 btl	2,500.00	Public Bidding	1											
	Buffer Solution pH 4, 500 mL	1 btl	2,500.00	Public Bidding	1											
	Buffer solution, pH 7, 1000 ml.	1 btl	1,500.00	Public Bidding	1											
	Compost certified reference material	1 btl	26,000.00	Public Bidding	1											
	Filter paper, Whatman #42	5 boxes	16,000.00	Public Bidding	3			2								
	Gloves, Nitrile, Large	3 box of 50's	4,500.00	Public Bidding		3										
	Gloves, Nitrile, Medium	3 box of 50's	4,500.00	Public Bidding		3										
	Kimwipes, small (4.4" x 8.4")	10 pack	8,000.00	Public Bidding		5		5								

Code	General Description	Quantity / Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	Nitric acid, HNO3	2 btls	7,200.00	Public Bidding	2											
	Parafilm M PM-996 All Purpose Laboratory Film Parafilm sealing film 4 x 125ft	6 roll	16,800.00	Public Bidding		3		3								
	Pasture Pipette	100 pieces	500.00	Public Bidding		100										
	Sodium Hexametaphosphate, 500g	4 btl	3,200.00	Public Bidding	2				2							
	Sulfuric acid, H2SO4	3 btls	15,000.00	Public Bidding	3											
	Test Tubes, 13 x 100mm, 250pcs/box	1 boxes	8,000.00	Public Bidding	1											
	Sub-Total		164,750.00													
	Office Equipment															
	Ink, Epson 003,Genuine Black 65mL	10 btl	3,500.00	Public Bidding	10											
	Ink, EPSON 003,Genuine Cyan 65mL	10 btl	3,500.00	Public Bidding	10											
	Ink, EPSON 003,Genuine Magenta 65mL	10 btl	3,500.00	Public Bidding	10											
	Ink, EPSON 003,Genuine Yellow 65mL	10 btl	3,500.00	Public Bidding	10											
	Sub-Total		14,000.00													
	Office Supplies															
	A4 Bond Paper, 70 GSM (5 reams/box)	6 boxes	7,500.00	Public Bidding		6										
	Alcohol, Ethyl, 70% solution, 500mL	5 btls	625.00	Public Bidding		5										
	Bleach, liquid, 99.9% antibac, 1 gallon	3 gallon	900.00	Public Bidding	3											
	Envelope, Expanding, with garter tie, blue, long	10 pc	200.00	Public Bidding		10										
	Folder, File, Long, 14pts, White	30 piece	300.00	Public Bidding		30										
	Folder, File, Short, 14pts, White	30 piece	240.00	Public Bidding		30										
	Hand Towel, cloth, cotton, 12 pcs/pack	2 pack	600.00	Public Bidding		2										
	Ink, Refill, for Permanent Marker, Black, 30mL	5 btls	575.00	Public Bidding		3			2							
	Ink, Refill, for Permanent Marker, Blue, 30mL	5 btls	575.00	Public Bidding		3			2							
	Magazine Box / Data File Box / Datafiler, horizontal, made of chipboards, closed ends, Legal (Single)	6 pcs	1,200.00	Public Bidding		6										
	Paper Clips Small Vinyl (50mm)	1 Box of 100's	40.00	Public Bidding	1											
	Pen, Permanent Marker, blue, fine tip	10 pieces	600.00	Public Bidding	10											
	Pen, Permanent Marker, red, fine tip	10 pieces	600.00	Public Bidding		10										
	Record Book, Big, 500 pages	5 pcs	925.00	Public Bidding		5										
	Soap, Detergent, Powder, 1 kilo/pack, any scent	5 kl	750.00	Public Bidding		5										
	Sticky Note, 3 x 4, Yellow	5 pads	700.00	Public Bidding		5										
	Tape, Masking, 1/2" x 25 yards	50 rolls	1,250.00	Public Bidding		25			25							
	Tape, Packaging, 2" x 100 yards, Clear	20 rolls	1,500.00	Public Bidding		10			10							

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					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	Tape, Transparent, 24mm x 50m	5 rolls	600.00	Public Bidding		5										
	Tissue, Bathroom, 2 Ply, 12rolls/pack	5 pack	1,250.00	Public Bidding	3				2							
	Sub-Total		20,930.00													
	Office Supplies and General Merchandise Products															
	Soap, Dishwashing, Liquid, 1 Gal	5 gal	2,000.00	Public Bidding		5										
	Sub-Total		2,000.00													
	TOTAL BUDGET:		292,180.00													

Note: Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

Prepared by: 
NOREVE JEAN M. AGAD

Submitted by: 
JAMES A. PATINDOL
Unit Head/Project Leader

Date: 12/20/2024