

☒ Original PPMP
 ☐ Revised (Changed items, same budget)
 ☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte



PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
 CY 2025

END-USER/UNIT: **College of Engineering and Technology**
 CHARGED TO **STF**

PPMP #: **PPMP-2025-092724-0677**

Project, Programs and Activities(PPAs):

1. Renovating Classrooms with Dry-Erase Boards and Energy-Efficient Projectors

 2. Fabrication of Teacher's Desk of the CET Classrooms

Code	General Description	Quantity / Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	Construction and Electrical Supplies															
	Wood glue, 500ml per bottle	2 btl	750.00	NP - Small Value Procurement			2									
	Wood putty/filler, 500grams per can	2 can	660.00	NP - Small Value Procurement			2									
	Primer, Wood, water-based, quick dry	2 liter	900.00	NP - Small Value Procurement			2									
	Drawer handle, metal, antique color	13 pc	715.00	NP - Small Value Procurement			13									
	Brush, 1 1/2 inch	5 pc	100.00	NP - Small Value Procurement			5									
	Paint, water-based, enamel, 1-liter per can, dark choco brown or dark brown or maroon	5 liter	2,000.00	NP - Small Value Procurement			5									

Code	General Description	Quantity / Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	Marine plywood, heavy-duty, 3/4 inch, 4 x 8 ft	20 sheet	32,000.00	NP - Small Value Procurement			20									
	Sandpaper 220, 50pcs per pack	1 pack	200.00	NP - Small Value Procurement			1									
	Sandpaper 120, 50pcs per pack	1 pack	200.00	NP - Small Value Procurement			1									
	Varnish, clear gloss, 500ml per can	1 can	450.00	NP - Small Value Procurement			1									
	Drawer slide, length: 20-22", heavy duty, with ball bearing (in pair)	3 pair	540.00	NP - Small Value Procurement			3									
	Tape, electrical, cloth, 48mm, 25m per roll	1 roll	200.00	NP - Small Value Procurement			1									
	3/4 " Phenolic Board	2 pcs	3,600.00	NP - Small Value Procurement			2									
	Electrical Wire, THHN / THWN, AWG 12 (3.5mm2), Stranded	30 meters	1,050.00	NP - Small Value Procurement			30									
	Cable Duct, Slotted PVC, 40mm x 40mm	15 length	9,000.00	NP - Small Value Procurement			15									
	Electrical Outlet, 2 gang universal outlet with ground, (surface type)	3 pc	480.00	NP - Small Value Procurement			3									
	Sub-Total		52,845.00													
	Hardware															
	Varnish, Clear Gloss	1 gallon	1,400.00	NP - Small Value Procurement			1									
	Sub-Total		1,400.00													
	IT Supplies and Equipment															
	Projector, Type: 3LCD or DLP	3 pc	114,000.00	Public Bidding		3										

Code	General Description	Quantity / Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	HDMI Cable, rubberized/heavy-duty; 15m length; gold-plated connectors; full copper with ethernet; ve	3 pc	6,600.00	NP - Small Value Procurement		3										
	Screen, projector, 100inch, roll/curtain type	3 pc	2,700.00	NP - Small Value Procurement		3										
	Sub-Total		123,300.00													
	Labor Services															
	Labor Services, Electrician and Labor	1 lot	2,000.00	By Admin(Pakyaw Contracting System)			1									
	Labor Services: Carpenter-painter (for 15 Days)	1 lot	18,000.00	By Admin(Pakyaw Contracting System)				1								
	Labor Service: Carpenter-Painter for 5 Days	1 lot	6,000.00	By Admin(Pakyaw Contracting System)				1								
	Sub-Total		26,000.00													
	Office Furniture & Fixture															
	Whiteboard overlay with diffused acrylic board	6 lot	93,000.00	Public Bidding		6										
	Mounting bracket of projector, universal, adjustable angle, adjustable length	3 pc	2,700.00	NP - Small Value Procurement		3										
	Folding table, rectangular, plastic, metal stand/frame, approx. 180 x 76cm, dark brown or choco dark	8 unit	40,000.00	NP - Small Value Procurement	8											
	Sub-Total		135,700.00													
	TOTAL BUDGET:		339,245.00													

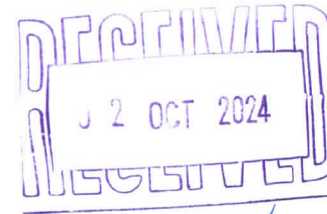
Note: Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

Prepared by:


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Date: 09/30/2024


ALICIA M. FLORES