

☒ Original PPMP

☐ Revised (Changed items, same budget)

☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

— SCAN HERE —



PPMP-2023-0807-135873

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2023

Unit/Office/Dept/Div: National Abaca Research Center

Project Code: PY - Other Structure

Purpose: NARC Waterwheel Renovation

Total Budget : 316,648.55

Funding : STF

PPMP #: 22-1-636-2023-6-0-4

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Construction and Electrical Supplies																
Good Lumber, 2" x 3" x 12"	14	pieces	600.00	8,400.00										14		
Electrical Tape, Vinyl	5	rolls	75.00	375.00										5		
Electrical Wire, THHN / THWN, AWG 12 (3.5mm2), Stranded, 150 meters/box	2	boxes	6,300.00	12,600.00										2		
Electrical Wire, THHN / THWN, AWG 14 (2.0mm2), Stranded, 150 meters/box	1	boxes	4,500.00	4,500.00										1		
Electrical Wire, THHN/THWN, AWG 10 (5.5 mm2), Stranded	15	meters	45.00	675.00										15		
Electrical Wire, Gauge 8/7(8.0 mm2) TW, Stranded (Green)	40	meters	70.00	2,800.00										40		
Electrical Aircon Outlet, 1 gang (flush type)	2	set	250.00	500.00										2		
Electrical Switch, 3-way, flush type	1	pcs	200.00	200.00										1		
Electrical Switch, 2-gang, Flush type	3	pcs	200.00	600.00										3		
Electrical Switch, Single (Flush type)	2	set	150.00	300.00										2		
Electrical LED floodlights, 50 watts waterproof lamp outdoor spotlight	4	pcs	3,000.00	12,000.00										4		
LED Fluorescent Tube (T8) with louver reflector (Single), 18 watts x 4ft, Recessed type	1	set	941.50	941.50										1		
LED Fluorescent tube (Single) with housing (T8), 18 watts, 4ft (daylight)	4	set	600.00	2,400.00										4		
Electrical PVC Conduit 20 mm diameter	30	length	90.00	2,700.00										30		
Electrical, Junction Box (Octagonal) with cover, PVC	20	pcs	45.00	900.00										20		

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Electrical, Junction box with cover, 4" x 4"	1	pcs	50.00	50.00										1		
Electrical PVC Clip, 20mm/ 1/2" diameter	100	pc	5.00	500.00										100		
Electrical Entrance Cap, 3/4"	1	set	100.00	100.00										1		
PVC male Adaptor with lock nut 1/2"	1	pcs	20.00	20.00										1		
Electrical, Utility Box, 2" x 4", Orange	10	piece	30.00	300.00										10		
Panel Board Dead Front (Single phase)	1	set	15,000.00	15,000.00										1		
Labor for repair of NARC waterwheel	1	piece	109,998.55	109,998.55										1		
G.I sheet, plain, gauge 26, 4ft x 8ft	5	sheets	1,300.00	6,500.00										5		
Door Jamb	3	sets	2,400.00	7,200.00										3		
Jalousie window	3	set	4,000.00	12,000.00										3		
Sub-Total				201,560.05												
Hardware																
Nails, Common Wire, 4"	16	kl	90.00	1,440.00										16		
Nails, Common Wire, 3"	5	kl	90.00	450.00										5		
Nails, Concrete, 4"	1	kl	100.00	100.00										1		
Nails, Roofing (Umbrella), 2 1/2"	20	kl	130.00	2,600.00										20		
Hinges, Loose Pin, 3" x 3"	9	pairs	150.00	1,350.00										9		
Door Knob	3	piece	1,000.00	3,000.00										3		
Plywood, Marine, 3/4"(thickness) x 4' x 8'	8	piece	1,650.00	13,200.00										8		
Sheets, (G.I.) Corrugated, Gauge 26 (0.551mm) standard width x 10'	40	sheet	750.00	30,000.00										40		
Sheets, (G.I.) Corrugated, Gauge 26 (0.551mm) 12'	35	sheet	990.00	34,650.00										35		
Paint, Metal Primer, Red Lead	14	gallon	900.00	12,600.00										14		
Paint Thinner	2	gallon	590.00	1,180.00										2		
Paint Brush, 3"	3	pc	95.00	285.00										3		
Paint Brush, 2"	3	pcs	80.00	240.00										3		
PVC Solvent with brush, 125 cc	1	can	55.00	55.00										1		
Electrical Outlet, Convenience 2 gang, (Flush type)	10	set	200.00	2,000.00										10		
Sub-Total				103,150.00												
Lumber																
Good Lumber, 2" x 6" x 12'	7	pcs	1,500.00	10,500.00										7		
Sub-Total				10,500.00												

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Grand Total				315,210.05												

Prepared by: CIELO F. SEÑARA

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Noted By: ALICIA M. FLORES
Head, Budget Office

Date: 08/07/2023

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation
 Note: Please make a separate PPMP for each funding source.
 Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies,
 Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies