☑ Original PPMP	
Revised (Changed items, same bu	idget)
Supplemental	





INDICATIVE PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2024

Unit/Office/Dept/Div: Finance management Office
Project Code: Finance Management 2024

Purpose:

For Photo Copier USe

Total Budget: 6,000.00

Funding: STF

PPMP #: PF

PPMP-2024-040224-0031

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
toner													-	1		
Toner TN 118	6	drum	1,000.00	6,000.00				6								
Sub-Total				6,000.00												
Grand Total				6,000.00												-

Prepared by:

Submitted by:

LOUELLA C. AMPAC Unit Head/Project Leader - Date: 04/03/2024

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies