

☒ Original PPMP

☐ Revised (Changed items, same budget)

☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

SCAN HERE



PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
CY 2023

Unit/Office/Dept/Div: Office of the Head of Records and Archives

Project Code: OP Common Fund

Purpose: 99th VSU Anniversary Awards

Total Budget : 200,000.00

Funding : STF

PPMP #: 134-1-340-2023-2-0-1

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Awards & Tokens																
ACRYLIC GLASS PLAQUE	35	pieces	2,000.00	70,000.00			35									
ACRYLIC GLASS PLAQUE2	21	pieces	2,500.00	52,500.00			21									
ACRYLIC GLASS PLAQUE3	3	pieces	3,000.00	9,000.00			3									
Sub-Total																
Grand Total				131,500.00												

Prepared by:

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Noted by:

EDGARDO E. TULIN

Unit Head/Project Leader

Noted By:

ALICIA M. FLORES

Head, Budget Office

Date: 03/27/2023

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies