

☒ Original PPMP

☐ Revised (Changed items, same budget)

☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

SCAN HERE



PPMP-2022-0919-64440

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2022

Unit/Office/Dept/Div:

Project Code:

Purpose:

Office of the Head of Learning & Development and Human Resource

Approved 09/19/2022

Civil Service Commission SDC Track 1

Total Budget

Funding :

PPMP #:

: 20,000.00

GF-MOOE

175-5-2395-2022-

8-0-6

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Food & Food Ingredients																
Snacks AM (50.00)	200	set	50.00	10,000.00									200			
Snacks PM (50.00)	200	packs	50.00	10,000.00									200			
Sub-Total				20,000.00												
Grand Total				20,000.00												

Prepared by:

ARIANNE J. CAINTIC

Noted by:

JENNIFER E. ANDO

Unit Head/Project Leader

Noted By:

ALICIA M. FLORES

Head, Budget Office

Date: **09/19/2022**

<> *Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies