

☒ Original PPMP

☐ Revised (Changed items, same budget)

☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

SCAN HERE



PPMP-2023-0815-137996

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2023

Unit/Office/Dept/Div: Learning & Development and Human Resource Accreditation Office

Project Code: LDHRAO-18-2023

Purpose: GPPB - RA No. 9184 and its 2016 revised Implementing Rules and Regulations (Aug. 22-24, 2023)

Total Budget : 162,000.00

Funding : STF

PPMP #: 175-1-2395-2023-7-0-17

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Food & Food Ingredients																
Snacks AM (80.00)	450	packs	80.00	36,000.00								450				
Snacks PM (80.00)	450	packs	80.00	36,000.00								450				
Packed Meals (Lunch) Menu#7	450	pack	200.00	90,000.00								450				
Sub-Total				162,000.00												
Grand Total				162,000.00												

Prepared by:

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Noted by:

HONEY SOFIA V. COLIS
Unit Head/Project Leader

Noted By:

ALICIA M. FLORES
Head, Budget Office

Date: 08/15/2023

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies