



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

☒ Original PPMP☐ Revised (Changed items, same budget)☐ Supplemental

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2021

Unit/Office/Dept/Div: Department of Geodetic Engineering

Project Code: Department of Geodetic Engineering (DGE) GAA 2021

Total Budget : 150,000.00

Funding : GF

[illegible]

[illegible]

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantites)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Scrubbing pad with sponge, heavy duty	10	pieces	25.00	250.00			5							5		
Soft Broom Tambo heavy duty thick BAGUIO	8	pieces	32.70	261.60			4							4		
Ink, Refill Whiteboard Pilot Black	5	bottles	130.00	650.00			5									
Pen, Whiteboard Marker Pilot black	24	pieces	50.00	1,200.00			12							12		
Pen, Sign, Pilot G-Tech C-4 black	24	meters	38.00	912.00			12							12		
Battery, Alkaline size AA, 2 pcs/pack	50	packet	43.50	2,175.00			25							25		
Folder, Pressboard, long, color: yellow	50	pieces	15.00	750.00			25							25		
Folder, file, for A4size paper, 14pts	100	piece	2.00	200.00			50							50		
Folder, Ordinary White Long	100	piece	6.00	600.00			50							50		
Envelope, Brown, 9 x 12-1/2, #150 lbs good qlty	100	pieces	5.00	500.00			50							50		
Post-it Pagemarkers 1/2 x 2 neon colors	7	pads	113.95	797.65			7									
Dust pan, plastic w/handle, large	3	pieces	25.00	75.00			3									
Duster, Cotton	5	pieces	25.00	125.00			5									
Envelope, documentary for A4 size Kraft 150gsm	50	pieces	1.50	75.00			25							25		
Sub-Total				35,006.65												
Grand Total				91,321.65												

Prepared by: _____

HAIDE B. CUEVAS

Noted by: _____

JUZTINE JANE L. REBUYAS

Unit Head/Project Leader

Funds Available: _____

MYRNA S. PANCITO

Head, Budget Office

Date: **07/29/2020**

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies