

- ☒ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☐ Supplemental



Republic of the Philippines  
**VISAYAS STATE UNIVERSITY**  
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2023-1011-150358

**PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)**

**CY 2023**

Unit/Office/Dept/Div: **Institute of Human Kinetics**

Project Code: **IHK Athletic Fee - Mr. & Ms. SUC 8**

Purpose: **For Pageant Use**

Total Budget : **98,000.00**

Funding : **STF**

PPMP #: **20-1-897-2023-9-0-37**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
<b>Costumes</b>																
Costume for Production Number	1	pc	10,000.00	10,000.00										1		
Costume for Sportswear	1	pc	2,500.00	2,500.00										1		
Fashionable One-piece Swimsuit (Swimwear Segment)	1	pc	2,500.00	2,500.00										1		
Floor Length Evening Gown	1	pc	8,000.00	8,000.00										1		
Cocktail Dress/Casual Dress (for pictorial)	2	pc	3,000.00	6,000.00										2		
High Heels (5-7 Inches)	1	pair	2,500.00	2,500.00										1		
Rubber Shoes/Sneakers	1	pair	1,000.00	1,000.00										1		
Costume for Production Number (Mr. VSU-SCUAA)	1	pc	10,000.00	10,000.00										1		
Short Style Swimming Trunks	1	pc	2,500.00	2,500.00										1		
Barong Tagalog Terno with Pants	1	pc	6,000.00	6,000.00										1		
Casual Attire (for pictorials)	2	pc	1,500.00	3,000.00										2		
Black Leather Shoes	1	pair	1,000.00	1,000.00										1		
Rubber Shoe/Sneakers	1	pair	1,000.00	1,000.00										1		
Accessories (Bangles, necklace, sarong, headpiece and earrings)	1	set	5,000.00	5,000.00										1		
<b>Sub-Total</b>				<b>61,000.00</b>												
<b>Grand Total</b>				<b>61,000.00</b>												

Prepared by:

  
**MARVIN B. BANDALAN**

Noted by:

  
**CHARIS B. LIMBO - RIVERA**  
Unit Head/Project Leader

Noted By:

  
**ALICIA M. FLORES**  
Head, Budget Office

Date: 10/11/2023

<> \*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies