

## OFFICE O HE HEAD OF BUDGET

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## ADVICE OF SUB-ALLOTMENT

Major Final Output: GASS

Dept./Office/Center: OFFICE OF THE DIRECTOR FOR HUMAN RESOURCE

MANAGEMENT

The following allotments are made available in support to programs and projects for the Calendar Year 2021. It is the responsibility of the Department/Office Heads and Center Directors to keep expenditures within the limit of the amounts allotted.

## Breakdown:

| 95,551.40 |
|-----------|
| 22,429.91 |
| 14,018.69 |
|           |

Other Professional Expense

Repair and Maintenance

Fuel 18,000.00

Representation Expense

Other MOOE

Other General Services

TOTAL 150,000.00

Note:

It is advised that you follow the above figure under its corresponding account titles.

Prepared By:

Noted By:

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Head of the Budget Office

LOUELLA C. AMPAC

**Financial Management Director** 

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