V	Original PPMP
	Revised (Changed items, same budget)
	]Supplemental





PPMP #: PPMP-2025-092624-0610

## PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) CY 2025

END-USER/UNIT: International Affairs Office

CHARGED TO GF-MOOE

D207070

Project, Programs and Activities(PPAs):

- 1. Accommodating regional, national, and international visitors and guests.
- 2. Conduct of regular management committee meetings with key officials.
- 3. Preparation of International Affairs office correspondence, reports, directives, and maintenance for the International Affairs Office.
- 4. Attendance and participation in national and international meeting and conferences.
- 5. Annual Membership Fee for Visayas State University

Code	General Description	Quantity /	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities (in quantities)											
		Size			Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	Food & Food Ingredients															
	2025-Meals for VSU Various activities	2500 packs	750,000.00	Public Bidding	208	208	208	208	208	208	208	208	208	208	208	212
	Sub-Total	750,000.00														
	TOTAL BUDGET:		750,000.00													

Note: Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

Prepared by:

MARK FLOBENCE L. YGAÑA

Submitted by:

Unit Head/Project Leader

Date: 09/27/2024