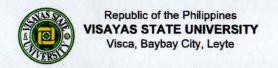
☑ Original PPMP
☐ Revised (Changed items, same budget)
☐ Supplemental





PPMP #:

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2024

Unit/Office/Dept/Div: College of Management & Economics

Project Code: Tier 1 Capital Outlay Equipment (Continuation)

Purpose:

Student laboratory Classroom use

Total Budget: 3,000,000.00

Funding: GF-CO

PPMP-2024-090424-0399

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Office Equipment																
Smart Inverter Airconditioning Unit	2	set	75,000.00	150,000.00						Name :			TV EN	2		
Sub-Total		2 2 2		150,000.00												
Grand Total				150,000.00												

Prepared by:

Submitted by:

MOISES NEIL V. SERIÑO

Unit Head/Project Leader

Date: 09/04/2024

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies