

- ☒ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☐ Supplemental



Republic of the Philippines  
**VISAYAS STATE UNIVERSITY**  
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2024-0904-220807

**PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)**  
**CY 2024**

Unit/Office/Dept/Div: **College of Management & Economics**  
 Project Code: **Tier 1 Capital Outlay Equipment (Continuation)**  
 Purpose: **Student laboratory Classroom use**

Total Budget : **3,000,000.00**  
 Funding : **GF-CO**  
 PPMP #: **PPMP-2024-090424-0399**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
<b>Office Equipment</b>																
Smart Inverter Airconditioning Unit	2	set	75,000.00	150,000.00										2		
<b>Sub-Total</b>				<b>150,000.00</b>												
<b>Grand Total</b>				<b>150,000.00</b>												

Prepared by:   
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Submitted by:   
**MOISES NEIL V. SERIÑO**  
 Unit Head/Project Leader

Date: **09/04/2024**

\*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies