

☒ Original PPMP

☐ Revised (Changed items, same budget)

☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

SCAN HERE



PPMP-2024-0126-173499

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2024

Unit/Office/Dept/Div: **Risk Management Office**

Project Code: **Food and Accommodation for the Risk Management Office**

Purpose: **For Risk Assessment and Training**

Total Budget : **120,000.00**

Funding : **STF**

PPMP #: **205-1-2709-2024-0-0-0**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Accommodation																
Accommodation, Meals, and Training Venue Package	1	unit	100,000.00	100,000.00		1										
Sub-Total				100,000.00												
Food & Food Ingredients																
Snacks AM	95	set	80.00	7,600.00		95										
Snacks PM	95	packs	80.00	7,600.00		95										
Sub-Total				15,200.00												
Vehicle Supplies																
Diesel fuel	55	liters	84.00	4,620.00		55										
Sub-Total				4,620.00												
Grand Total				119,820.00												

Prepared by: LEA A. ILLUSTRISIMO

Noted by: TONI MARC L. DARGANTES
Unit Head/Project Leader

Date: 01/26/2024

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation
Note: Please make a separate PPMP for each funding source.
Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies