



- ☐ Original PPMP
☒ Revised (Changed items, same budget)
☐ Supplemental

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2024

END-USER/UNIT: **Physical Plant Office**
CHARGED TO GF-MOOE
Project, Programs and Activities (PPAs):
Electrical Materials for 2025

PPMP #: **PPMP-2024-101124-0531**
Project Code: **2025- PPES**

Code	General Description	Quantity / Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities (In quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	Construction and Electrical Supplies															
	LED Fluorescent Tube (T8) with lower reflector (Double), 18 watts x 4ft. (Recessed type)	50 set	80,700.00	Public Bidding												50
	LED Fluorescent Tube (T8) with lower reflector (Single), 18 watts x 4ft. Recessed type	50 set	125,000.00	Public Bidding												50
	Electrical Switch, Single (Flush type)	300 set	45,000.00	Public Bidding												300
	Electrical Switch, 2-gang, Flush type	300 pcs	60,000.00	Public Bidding												300
	Electrical Switch, 3 gang, Flush type	300 set	90,000.00	Public Bidding												300
	Electrical Wire, THHN/THWN, AWG 10 (5.5 mm2), Stranded	10 meters	450.00	Public Bidding												10
	Electrical, Junction Box (Octagonal) with cover, PVC	1000 pcs	60,000.00	Public Bidding												1000
	Electrical, Utility Box, 2" x 4", Orange	1000 piece	60,000.00	Public Bidding												1000
	Electrical, Utility Box, 2" x 4" (Surface Type)	500 pcs	20,000.00	Public Bidding												500
	Electrical Square Box (PVC), 4" x 4"	300 pcs	45,000.00	Public Bidding												300
	LED Bulb, 9 watts	460 pcs	69,000.00	Public Bidding												460
	LED Bulb, 15 watts	150 pcs	45,000.00	Public Bidding												150
	LED bulb, 20 watts, At least 2000 Lumens (daylight)	100 pcs	60,000.00	Public Bidding												100
	Receptacle Socket, 4" x 4"	500 pcs	25,000.00	Public Bidding												500
	Electrical LED floodlights, 50 watts waterproof lamp outdoor spotlight	50 pcs	150,000.00	Public Bidding												50
	Pin Light, 9 watts round type day light	200 set	53,800.00	Public Bidding												200

Code	General Description	Quantity / Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	LED pin light surface square type 3 colors (1/2" size) PVC PIPE	200 pcs	100,000.00	Public Bidding												200
	Electrical tape super adhesive	500 pcs	57,500.00	Public Bidding												500
	Electrical PVC Clip, 20mm diameter	1000 roll	80,000.00	Public Bidding												1000
	PVC Clip 3/4 heavy duty	200 pack	20,000.00	Public Bidding												200
	PVC Clip 1 heavy duty	500 pcs	6,000.00	Public Bidding												500
	Tapping Screw Black 1"	1000 pcs	15,000.00	Public Bidding												1000
	Electrical Aircon Outlet, 1 gang (flush type)	2000 boxes	100,000.00	Public Bidding												2000
	Circuit breaker 15A, surface type, 2-pole	50 set	12,500.00	Public Bidding												50
	MCB Miniature Circuit Breaker, single pole, 20A, 220-230V	50 pcs	12,500.00	Public Bidding												50
	Electrical Circuit Breaker Element, 30amp, Bolt-on	50 pc	37,500.00	Public Bidding												50
	KSB Circuit Breaker with Panel box 40 amperes single phase	50 unit	25,000.00	Public Bidding												50
	Electrical Circuit Breaker, 60A 2poles, (plug-in type)	50 sets	35,000.00	Public Bidding												50
	Circuit Breaker, 15amps (Surface-type)	50 pcs	17,500.00	Public Bidding												50
	Circuit breaker single phase bolt-on type 40 amperes	50 pc	22,500.00	Public Bidding												50
	Circuit breaker single phase bolt-on type 30 amperes	50 pcs	24,000.00	Public Bidding												50
	LED Fluorescent light 18 watts 4ft with housing	50 pcs	24,000.00	Public Bidding												50
	LED Basic Series T8 Tube 18 watts 4ft (for Firefly holder tube replacement)	500 set	190,000.00	Public Bidding												500
	LED T8 Tube 16 watts 4ft (for Ecolum holder replacement)	200 set	50,000.00	Public Bidding												200
	Black Screw 2"	200 pcs	46,000.00	Public Bidding												200
	Circuit breaker single phase plug-in type 20 amperes	20 boxes	6,000.00	Public Bidding												20
	Circuit breaker single phase bolt-on type 30 amperes	50 pcs	17,500.00	Public Bidding												50
	Circuit breaker single phase bolt-on type 40 amperes	50 pcs	20,000.00	Public Bidding												50
	Circuit breaker single phase bolt-on type 15 amperes	50 pcs	20,000.00	Public Bidding												50
	Circuit breaker single phase bolt-on type 15 amperes	50 pcs	17,500.00	Public Bidding												50
	Circuit breaker single phase bolt-on type 20 amperes	50 pcs	20,000.00	Public Bidding												50
	Electrical wire THHN/THWN, AWG 10 (5.5mm2)	50 pcs	20,000.00	Public Bidding												50
	Electrical Wire THHN/THWN, AWG 6 (14mm2) Stranded	50 pcs	20,000.00	Public Bidding												50
	Sub-Total	10 boxes	65,000.00	Public Bidding											10	
		15 boxes	82,500.00	Public Bidding											15	
			2,132,450.00													
	Hardware															
	Electrical Outlet, Convenience 2 gang, (Flush type)	500 set	100,000.00	Public Bidding												500

Code	General Description	Quantity / Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	LED Bulb, 13 watts, 87% Energy Saving	250 pcs	62,500.00	Public Bidding												250
	<i>Sub-Total</i>		162,500.00													
TOTAL BUDGET:			2,294,950.00													

Note: Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

Prepared by: 
MARIO C. BANTUGAN

Submitted by: 
MARLON G. BURLAS
Unit Head/Project Leader

Date: 10/16/2024