



19-5-1047-2021-9-0-3



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

- ☒ Original PPMP
☐ Revised (Changed items, same budget)
☐ Supplemental

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2021

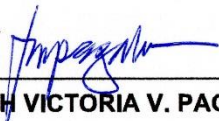
Unit/Office/Dept/Div: **Farm Resource Management Institute**
 Project Code: **CAHO.NM.14-1420-11**
 Purpose: **to have a guide document in the procurement**

Total Budget : **50,000.00**Funding : **GF- MOOE**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantites)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Agricultural/Farm Supplies																
Fertilizer, Complete, (14-14-14), 50 kg-bag	3	box	1,400.00	4,200.00	2			1								
Sub-Total				4,200.00												
Fertilizers/Pesticide																
Fertilizer, Urea (45-0-0), 50 kg-bag	4	bag	1,400.00	5,600.00	2			2								
Fertilizer, Muriate of Potash (0-0-60), 50 kg-bag	3	bag	1,600.00	4,800.00	2			1								
Sub-Total				10,400.00												
Laboratory Equipment																
Wash Bottle, 250mL cap.	2	pc	200.00	400.00	2											
Sub-Total				400.00												
Laboratory Supplies																
Copper Sulphate, 500 grams/pack	2	pack	500.00	1,000.00	1			1								
Potassium Nitrate	1	kl	5,800.00	5,800.00	1											
Nutrient Agar	1	btl	5,455.00	5,455.00	1											
Boric Acid, Analytical Reagent	1	kgs	1,400.00	1,400.00	1											
Sub-Total				13,655.00												
Office Supplies																
Alcohol, Isopropyl, 70% solution, 500mL	2	btls	140.00	280.00	1			1								
Battery, Alkaline, Size: AA, Nominal Voltage: 1.5 volts, 2 pcs/pack	10	pack	115.00	1,150.00	3			3			3			1		
Battery, Alkaline, Size: AAA, Nominal Voltage: 1.5 volts, 2 pcs/pack	10	pack	125.00	1,250.00	5			5								

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantites)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Trash Bag (Garbage Bag), Medium (13x13x32 inches), 10pcs/pack, Black	5	pack	40.00	200.00	5											
Sub-Total				2,880.00												
Grand Total				31,535.00												

Prepared by:


LILIBETH VICTORIA V. PAGALAN

Noted by:


ROMEL B. ARMECIN
Unit Head/Project Leader

Funds Available:

MYRNA S. PANCITO
Head, Budget Office

Date: **10/16/2020**

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies