| ☑ Original PPMP | |
|-------------------------|--------------|
| Revised (Changed items, | same budget) |
| Supplemental | |





PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) CY 2025

END-USER/UNIT:

Department of Agronomy

CHARGED TO GF-MOOE

Project, Programs and Activities(PPAs):
For research project use

DEPOSITION OF STATISTICS OF ST

PPMP #:

PPMP-2025-

020425-0940

GAA.CAFS-DOA.1023-

Project Code:

1025.01/ Adlay

Production

| Code | General Description | Quantity / | / Estimated Budget | Mode of Procurement | Schedule/Milestone of Activities (in quantities) | | | | | | | | | | | |
|------|---|------------|--------------------|------------------------|--|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|
| | | Size | | | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec |
| | Agricultural/Farm Supplies/Livestock | | | | | | | - | - | - | - | | | | | + |
| | Fertilizer, Complete, (14-14-14), 50 kg-bag | 3 bag | 9,000.00 | Public Bidding | | | | 3 | - | - | - | - | | | | 1 |
| | Sub-Total | | 9,000.00 | | | - | - | - | - | - | - | | | | | + |
| | Fertilizers/Pesticide | | | | | - | - | - | | - | - | | | | | |
| | Fertilizer, Urea (46-0-0), 50 kg-bag | 5 bag | 17,500.00 | Public Bidding | - | | - | 2 | - | - | - | - | | - | - | + |
| | Sub-Total | | 17,500.00 | | - | | | - " | - | - | - | | - | | | + |
| | | | | | | | 1 | | | 1, | | | | 1 | 1 | _ |
| 7 | TOTAL BUDGET: | | 26,500.00 |) | | | | | | | | - | | | | |

Note: Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

Prepared by:

ED ALLAN L. ALCOBER

Submitted by:

ED ALLAN L ALCOBER Unit Head/Project Leader FEB 2025 Date: 02/04/2025

AUCIAM. FLORES