



14-1-457-2021-7-0-0



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

- ☒ Original PPMP
☐ Revised (Changed items, same budget)
☐ Supplemental

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2021

Unit/Office/Dept/Div: Department of Horticulture
Project Code: ISR.CAS.PAC.H0.12

Total Budget : 30,000.00
Funding : STF

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Fertilizers/Insecticide																
Fertilizer, Complete, 14-14-14	10	bags	1,400.00	14,000.00	10											
Fertilizer, Urea	10	bags	1,400.00	14,000.00	10											
Fertilizer, Muriate of Potash	2	bag	750.00	1,500.00	2											
Sub-Total				29,500.00												
Grand Total				29,500.00												

Prepared by: R.A. Salas **ROSARIO A. SALAS**

Noted by: R.A. Salas **ROSARIO A. SALAS**
Unit Head/Project Leader

Funds Available: MYRNA S. PANCITO
Head, Budget Office

Date: 08/14/2020

*Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation
Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies