

☒ Original PPMP

☐ Revised (Changed items, same budget)

☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte



32-4-394-2021-4-0-4

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2021

Unit/Office/Dept/Div: **College of Veterinary Medicine**

Project Code: **PCAAARRD 20201050-1.93 / Semen Quality Evaluation of the Philippine Native Boar**

Purpose: **Realigned equipment & Lab supplies (Repeat order- sole distributor in the Philippines)**

Total Budget : **4,014,689.20**

Funding : **TF**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Laboratory Equipment																
Thermoregulated Semen Shipper (BotuBOX*)	1	unit	56,500.00	56,500.00					1							
Sub-Total				56,500.00												
Laboratory Supplies																
GoldCyto Sperm Kit	1	box	42,000.00	42,000.00							1					
GoldCyto Counting Chamber	1	box	6,000.00	6,000.00							1					
Brightvit Kit with Slides	1	box	12,000.00	12,000.00							1					
Counting Chambers for SCA	1	box	9,500.00	9,500.00							1					
Thermoregulated Semen Shipper (BotuFlex*)	1	pack of 12 pcs.	95,000.00	95,000.00					1							
Sub-Total				164,500.00												
Grand Total				221,000.00												

Prepared by:

SANTIAGO T. PEÑA

Unit Head/Project Leader

Noted by:

SANTIAGO T. PEÑA

Unit Head/Project Leader

Funds Available:

ERLINDA S. ESGUERRA

Head, Accounting Office

Date: **05/25/2021**

*Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies