

☒ Original PPMP

☐ Revised (Changed items, same budget)

☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

SCAN HERE



PPMP-2022-0404-25596

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2022

Unit/Office/Dept/Div: **College of Education**

Project Code: **LABORATORY SHARE DTE-2022**

Purpose: **FOR LABORATORY USE**

Total Budget : **422,000.00**

Funding : **STF**

PPMP #: **37-1-1545-2022-3-0-0**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Hardware																
Grass/Brush cutter (Four Stroke Engine)	1	unit	25,000.00	25,000.00	1											
Sub-Total				25,000.00												
IT Supplies and Equipment																
Desktop Computer (i3)	4	set	30,000.00	120,000.00	4											
LCD Projector (XGA)	2	unit	26,000.00	52,000.00	2											
Multimedia Speakers 2.0, 6W, USB powered	4	pairs	600.00	2,400.00	4											
All-in-One Ink Tank Printer Wi-Fi Duplex with ADF	2	unit	21,000.00	42,000.00	2											
Sub-Total				216,400.00												
Office Equipment																
Aircon Split Type 2.5 HP Inverter , With Installation	1	unit	48,000.00	48,000.00	1											
Sub-Total				48,000.00												
Grand Total				289,400.00												

Prepared by:

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Noted by:

JOEL Q. MABALHIN
Unit Head/Project Leader

Noted By:

ALICIA M. FLORES
Head, Budget Office

Date: **04/04/2022**

*Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies