

<input checked="" type="checkbox"/> Original PPMP
<input type="checkbox"/> Revised (Changed items, same budget)
<input type="checkbox"/> Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte



66-5-903-2021-2-0-1

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2021

Unit/Office/Dept/Div: Supply & Property Management Office

VSUFUELS-2021

Project Code: For VSU Fuel Station use.

Purpose:

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Fuel & Lubricants																
Diesel	28000	liters	50.00	1,400,000.00	14000											14000
Gasoline, Premium	8000	liter	55.00	440,000.00	4000											4000
Sub-Total				1,840,000.00												
Grand Total				1,840,000.00												

Prepared by: AB DOREEN B. ALBA

Noted by: AF ALICIA M. FLORES
 Unit Head/Project Leader

Funds Available: 1,840,000.00
MYRNA S. PANCITO
 Head, Budget Office

Date: 03/23/2021

*Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplement or Augmentation
 Note: Please make a separate PPMP for each funding source.
 Categorize the entries such as Office Supplies, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies,
 Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies