



Republic of the Philippines  
**VISAYAS STATE UNIVERSITY**  
Visca, Baybay City, Leyte



66-5-903-2021-2-0-1

- ☒ Original PPMP  
☐ Revised (Changed items, same budget)  
☐ Supplemental

## PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2021

Unit/Office/Dept/Div: **Supply & Property Management Office**  
Project Code: **VSUFUELS-2021**  
Purpose: **For VSU Fuel Station use.**

Total Budget : **1,840,000.00**  
Funding : **GF-MOOE**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
<b>Fuel &amp; Lubricants</b>																
Diesel	28000	liters	50.00	1,400,000.00	14000						14000					
Gasoline, Premium	8000	liter	55.00	440,000.00	4000						4000					
<b>Sub-Total</b>				<b>1,840,000.00</b>												
<b>Grand Total</b>				<b>1,840,000.00</b>												

Prepared by:   
**DOREEN B. ALBA**

Noted by:   
**ALICIA M. FLORES**  
Unit Head/Project Leader

Funds Available:   
**MYRNA S. PANCITO**  
Head, Budget Office

Date: **03/23/2021**

\*Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation  
Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies