

- ☒ Original PPMP
☐ Revised (Changed items, same budget)
☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2022-1123-77551

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
CY 2022

Unit/Office/Dept/Div: **Supply & Property Management Office**

Project Code: **GAD - 2022**

Purpose: **For HIV Peer Educators shirt during the HIV Culmination Program.**

Total Budget : **12,500.00**

Funding : **GF-MOOE**

PPMP #: **66-5-903-2022-10-0-2**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Costumes																
Uniform, HIV Peer Educators (VSU)	20	pcs	500.00	10,000.00											20	
Sub-Total				10,000.00												
Office Supplies																
HIV/AIDS Logo Button Pins	50	pcs	50.00	2,500.00											50	
Sub-Total				2,500.00												
Grand Total				12,500.00												

Prepared by:

DOREEN B. ALBA

Noted by:

MARIA AURORA TERESITA W. TABADA
 Unit Head/Project Leader

Noted By:

ALICIA M. FLORES
 Head, Budget Office

Date: **11/23/2022**

<> *Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies