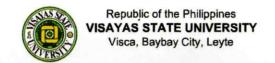
☑ Original PPMP
☐ Revised (Changed items, same budget)
Supplemental





PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2022

Unit/Office/Dept/Div: Supply & Property Management Office

Project Code: GAD - 2022

Purpose: For HIV Peer Educators shirt during the HIV Culmination Program.

Total Budget : 12,500.00 Funding : GF-MOOE

PPMP #: 66-5-903-2022-10-0-2

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Costumes																
Uniform, HIV Peer Educators (VSU)	20	pcs	500.00	10,000.00											20	
Sub-Total				10,000.00			V-14 - 14 V-14									
Office Supplies								TA SELECTION AND ADDRESS OF TAXABLE								
HIV/AIDS Logo Button Pins	50	pcs	50.00	2,500.00											50	
Sub-Total				2,500.00												
Grand Total				12,500.00												

Prepared by:

DOREEN B. ALBA

Noted by:

MARIA AURORA TERESITA W. TABADA

Unit Head/Project Leader

Noted By:

ME MC ALICIA M. FLORES

May Head, Budget Office

Date: 11/23/2022

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies