

☒ Original PPMP

☐ Revised (Changed items, same budget)

☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

SCAN HERE



PPMP-2024-0524-198895

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2024

Unit/Office/Dept/Div: **VSU Integrated High School**
Project Code: **VSUIHS Aircon**
Purpose: **For Classroom Use**

Total Budget : **340,000.00**
Funding : **STF**
PPMP #: **PPMP-2024-052424-0148**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Office Equipment																
Air Condition, Window type, Inverter, 1.5 HP, Standard size	4	pc	42,000.00	168,000.00							4					
Floor Standing Type Inverter Aircon, 4HP	1	unit	135,000.00	135,000.00								1				
Air Condition, Window type, Inverter, 1 HP, Standard size	1	pc	33,000.00	33,000.00									1			
Sub-Total				336,000.00												
Grand Total				336,000.00												

Prepared by: **MARK JOHN M. MANAGBANAG**

Submitted by: **SHALOM GRACE S. VEGA**
Unit Head/Project Leader

{{-- Date: **05/24/2024**

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation
Note: Please make a separate PPMP for each funding source.
Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies