

- ☒ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2022-1111-75095

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2023

Unit/Office/Dept/Div: **Procurement Office**

Project Code: **PPO Repair & Maintenance 2023**

Purpose: **construction supplies for various building repairs in 2023**

Total Budget : **2,100,000.00**

Funding : **GF-MOOE**

PPMP #: **135-5-711-2023-10-0-2**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Construction and Electrical Supplies																
Paint, Red Oxide Primer	62	gallons	520.00	32,240.00			62									
Ridge Roll, 0.5mm x 16"	80	pcs	690.00	55,200.00			80									
Paint, Semi Gloss Latex, Megacryl, Stationery, Davies	18	gallons	950.00	17,100.00			18									
Paint, Semi Gloss, Megacryl, Beige Naturelle, Davies	14	gallons	950.00	13,300.00			14									
Paint, Cheeze Yellow, Davies Sun and Rain	24	gallons	950.00	22,800.00			24									
Paint, Semi Gloss Latex, Megacryl, Infinite Peach, Davies	20	gallons	950.00	19,000.00			20									
Paint, Semi Gloss Latex, Megacryl, Moon Light, Davies	12	gallons	950.00	11,400.00			12									
Paint, Semi Gloss Latex, Megacryl, Bridal White, Davies	10	gallons	950.00	9,500.00			10									
Paint, Roofing, Stone Slate	8	gallons	1,000.00	8,000.00			8									
Paint, QDE, Maple	12	gal	950.00	11,400.00			12									
Acrytex Cast	10	gal	750.00	7,500.00			10									
Skim Coat, 20kg/bag	30	bag	550.00	16,500.00			30									
Paint, TTC, Raw Sienna, Oil	30	cans	120.00	3,600.00			30									
Paint, TTC, Lamp Black, Oil-Based, 1/4 liter per can	20	cans	120.00	2,400.00			20									
Wood Stain, Oil, Dark Oak	10	can	200.00	2,000.00			10									
Lacquer Thinner, 4L	20	gallons	630.00	12,600.00			20									
Paint, Roofshield, Casa Blue	100	gallon	1,000.00	100,000.00			100									
Pipe, (G.I.), 4"Ø x 20'	25	length	6,900.00	172,500.00			25									
End Cap, G.I., 4"	50	pcs	750.00	37,500.00			50									
Sub-Total				554,540.00												
Hardwares																

- ☒ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2022-1111-75095

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2023

Unit/Office/Dept/Div: **Procurement Office**

Project Code: **PPO Repair & Maintenance 2023**

Purpose: **construction supplies for various building repairs in 2023**

Total Budget : **2,100,000.00**

Funding : **GF-MOOE**

PPMP #: **135-5-711-2023-10-0-2**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Construction and Electrical Supplies																
Paint, Red Oxide Primer	62	gallons	520.00	32,240.00			62									
Ridge Roll, 0.5mm x 16"	80	pcs	690.00	55,200.00			80									
Paint, Semi Gloss Latex, Megacryl, Stationery, Davies	18	gallons	950.00	17,100.00			18									
Paint, Semi Gloss, Megacryl, Beige Naturelle, Davies	14	gallons	950.00	13,300.00			14									
Paint, Cheeze Yellow, Davies Sun and Rain	24	gallons	950.00	22,800.00			24									
Paint, Semi Gloss Latex, Megacryl, Infinite Peach, Davies	20	gallons	950.00	19,000.00			20									
Paint, Semi Gloss Latex, Megacryl, Moon Light, Davies	12	gallons	950.00	11,400.00			12									
Paint, Semi Gloss Latex, Megacryl, Bridal White, Davies	10	gallons	950.00	9,500.00			10									
Paint, Roofing, Stone Slate	8	gallons	1,000.00	8,000.00			8									
Paint, QDE, Maple	12	gal	950.00	11,400.00			12									
Acrytex Cast	10	gal	750.00	7,500.00			10									
Skim Coat, 20kg/bag	30	bag	550.00	16,500.00			30									
Paint, TTC, Raw Sienna, Oil	30	cans	120.00	3,600.00			30									
Paint, TTC, Lamp Black, Oil-Based, 1/4 liter per can	20	cans	120.00	2,400.00			20									
Wood Stain, Oil, Dark Oak	10	can	200.00	2,000.00			10									
Lacquer Thinner, 4L	20	gallons	630.00	12,600.00			20									
Paint, Roofshield, Casa Blue	100	gallon	1,000.00	100,000.00			100									
Pipe, (G.I.), 4"Ø x 20'	25	length	6,900.00	172,500.00			25									
End Cap, G.I., 4"	50	pcs	750.00	37,500.00			50									
Sub-Total				554,540.00												
Hardwares																

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Sheets, (G.I.) Corrugated, Gauge 26 (0.40mm) 12'	570	sheet	990.00	564,300.00			570									
Nails, Roofing (Umbrella), 2 1/2"	228	kl	130.00	29,640.00			228									
Sheets, (G.I.) Plain, Gauge 26 (0.551mm) x 8'	50	sheet	600.00	30,000.00			50									
Roof Sealant, All-Purpose, 1L/can	33	cans	540.00	17,820.00			33									
Paint, Latex, Semi Gloss, White	80	gallon	950.00	76,000.00			80									
Paint, Latex Flat, White	60	gallon	800.00	48,000.00			60									
Paint, QDE, White	20	gallon	850.00	17,000.00			20									
Paint, Flat Wall Enamel, White	10	gallon	820.00	8,200.00			10									
Paint Thinner	10	gallon	590.00	5,900.00			10									
Abrasive Paper, Sand Paper Grit #120, 9" x 11"	100	sheet	30.00	3,000.00			100									
Paint, Lacquer Sanding Sealer	20	gallon	890.00	17,800.00			20									
Paint Lacquer Type, Lacquer Flo	10	gallon	900.00	9,000.00			10									
Pipe, (G.I.), 3"Ø x 20'	10	length	5,000.00	50,000.00			10									
Pipe, (G.I.), 2-1/2"Ø x 20'	143	length	3,700.00	529,100.00			143									
Welding Rod, E-6012, 1/8", (20kg/box)	6	box of 50's	3,500.00	21,000.00			6									
Paint, Metal Primer, Red Oxide	10	gallon	900.00	9,000.00			10									
Grinding Stone 4"	50	pc	300.00	15,000.00			50									
Sub-Total				1,450,760.00												
Grand Total				2,005,300.00												

Prepared by:

JESSAMINE C. ECLEO

Noted by:

MARIO LILIO P. VALENZONA
Unit Head/Project Leader

Noted By:

ALICIA M. FLORES
Head, Budget Office

Date: 11/11/2022

<> *Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Sheets, (G.I.) Corrugated, Gauge 26 (0.40mm) 12'	570	sheet	990.00	564,300.00			570									
Nails, Roofing (Umbrella), 2 1/2"	228	kl	130.00	29,640.00			228									
Sheets, (G.I.) Plain, Gauge 26 (0.551mm) x 8'	50	sheet	600.00	30,000.00			50									
Roof Sealant, All-Purpose, 1L/can	33	cans	540.00	17,820.00			33									
Paint, Latex, Semi Gloss, White	80	gallon	950.00	76,000.00			80									
Paint, Latex Flat, White	60	gallon	800.00	48,000.00			60									
Paint, QDE, White	20	gallon	850.00	17,000.00			20									
Paint, Flat Wall Enamel, White	10	gallon	820.00	8,200.00			10									
Paint Thinner	10	gallon	590.00	5,900.00			10									
Abrasive Paper, Sand Paper Grit #120, 9" x 11"	100	sheet	30.00	3,000.00			100									
Paint, Lacquer Sanding Sealer	20	gallon	890.00	17,800.00			20									
Paint Lacquer Type, Lacquer Flo	10	gallon	900.00	9,000.00			10									
Pipe, (G.I.), 3"Ø x 20'	10	length	5,000.00	50,000.00			10									
Pipe, (G.I.), 2-1/2"Ø x 20'	143	length	3,700.00	529,100.00			143									
Welding Rod, E-6012, 1/8", (20kg/box)	6	box of 50's	3,500.00	21,000.00			6									
Paint, Metal Primer, Red Oxide	10	gallon	900.00	9,000.00			10									
Grinding Stone 4"	50	pc	300.00	15,000.00			50									
Sub-Total				1,450,760.00												
Grand Total				2,005,300.00												

Prepared by:

JESSAMINE C. ECLEO

Noted by:

MARIO LILIO P. VALENZONA
Unit Head/Project Leader

Noted By:

ALICIA M. FLORES
Head, Budget Office

Date: 11/11/2022

<> *Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies