

- ☒ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2024-0304-183090

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2024

Unit/Office/Dept/Div: **Department of Physics**
 Project Code: **Frontier in Theoretical and Experimental Physics**
 Purpose: **March 11, 2024 conference**

Total Budget : **14,000.00**

Funding : **GF-MOOE**

PPMP #: **200-5-2088-2024-2-0-1**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Food & Food Ingredients																
Snacks PM	50	packs	80.00	4,000.00			50									
Snacks AM	50	set	80.00	4,000.00			50									
Sub-Total				8,000.00												
Office Supplies																
Paper, Bond, A4, S-24, 80 gsm	5	reams	289.00	1,445.00			5									
Ballpen 50 Pieces, Blue	1	box of 50's	500.00	500.00			1									
Envelope, Expanding, with garter tie, blue, long	50	pc	20.00	1,000.00			50									
ID holder	50	pcs	45.00	2,250.00			50									
Sub-Total				5,195.00												
Printing Services																
Tarpaulin 5x8	1	pieces	600.00	600.00			1									
Sub-Total				600.00												
Grand Total				13,795.00												

Prepared by: PERLIE A. GUCELA

Submitted by: REV RHIZZA L. AURE
 Unit Head/Project Leader

{{- Date: **03/04/2024**

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation
 Note: Please make a separate PPMP for each funding source.