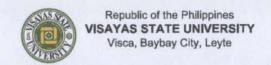
☑ Original PPMP	
Revised (Changed items,	same budget)
Supplemental	





PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2023

Unit/Office/Dept/Div: Office of the Director for Physical Plant

Project Code:

Genomics Laboratory/2023

Purpose:

Generator Set for Laboratory

Total Budget: 500,000.00

Funding: GF-CO

PPMP #: 176-2-1557-2023-4-0-3

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Construction and Electrical Supplies																
1 Unit 25KVA Diesel Genset with Manual Transfer Switch, 150 amp	1	unit	450,000.00	450,000.00								1				
Sub-Total				450,000.00												
Grand Total				450,000.00								7777				

Prepared by:

RAFAEL ROSARIO A. JUNILLA

Noted by:

MARLON G. BURLAS Unit/Head/Project Leader Noted By:

ALICIA M. FLORES 795
Head, Budget Office

Date: 05/31/2023

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies