

- ☒ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte



152-1-944-2022-8-0-3

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2022

Unit/Office/Dept/Div: Office of the Vice President for Research, Extension and Innovation

Project Code: OVPREI-ATR-2022

Purpose: Printing of ATR's Books, website maintenance and office supplies

Total Budget : 280,000.00

Funding : STF

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (In quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
IT Supplies and Equipment																
Website Annual (DOI) Renewal	1	unit	20,000.00	20,000.00			1									
Website Annual Renewal	1	unit	10,000.00	10,000.00			1									
Monitor Stand, Dual Articulating, C-Clamp and Grommet Option	1	piece	3,500.00	3,500.00				1								
Sub-Total				33,500.00	Pl. 7th/Nov - Ende											
Office Furniture & Fixture																
Office chair, with arm rest	1	pc	5,000.00	5,000.00				1								
Sub-Total				5,000.00												
Office Supplies																
Paper, Bond, A4, S-24, 80 gsm	50	reams	289.00	14,450.00			50									
Sub-Total				14,450.00	Pl. 7th/Nov - Ende											
Printing Services																
Printing of Annals of Tropical Research (2022)	50	pcs	850.00	42,500.00			50									
Printing of Annals of Tropical Research (2022) No 2	50	pcs	850.00	42,500.00									50			
Sub-Total				85,000.00												
Grand Total				137,950.00												

Prepared by:
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Noted by:
MA. JULIET C. GENIZA
Unit Head/Project Leader

Funds Available:
MYRNA S. PANCITO
Head, Budget Office

Date: 09/01/2021